ORDINANCE NO. <u>02015-2</u>

AN ORDINANCE OF THE CITY OF WILDWOOD MODIFYING FLORIDA: THE CAPITAL 5-YEAR **IMPROVEMENT** SCHEDULE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(B), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood proposes to update the 5-Year Schedule of the Capital Improvements of the Capital Improvements Element of its Comprehensive Plan in accordance with Section 163.3177(3)(b), Florida Statutes; and,

WHEREAS, the modifications are not deemed to be an amendment to the local comprehensive plan.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Wildwood, Florida:

- **SECTION 1.** The attached Exhibit "A" is the 5-Year Schedule of Capital Improvements of the Capital Improvements Element of the Comprehensive Plan amending the 5-Year Schedule of Capital Improvements as required by Section 163.3177(3)(b), Florida Statutes.
- **SECTION 2.** The 5-Year Schedule of Capital Improvements and supporting data and analysis are hereby transmitted by the City Commission to the Florida Department of Community Affairs for compliance determination in accordance with Section 163.3184, Florida Statutes.
- **SECTION 3.** If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. Effective Date. This Ordinance shall take effect immediately upon its second reading and final adoption by the City Commission.

PASSED AND ORDAINED this 23 day of March, 2015, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION

CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: (@.OOO)

Cassandra Lippincott, City Clerk

Ed Wolf, Mayor

Ordinance

Modification to the Comprehensive Plan - 2015 Capital Improvement Schedule Update

Page 3

First Reading: 3/9/2015
Second Reading: 3/23/2015
Approved as to form:
1 A AMA
Ashley Hunt, City Attorney

City of Wildwood, Florida Planning & Zoning Board/Special Magistrate as Local Planning Agency

The case below was heard on Tuesday, March 3rd, 2015 by the Special Magistrate. The applicant seeks approval and favorable recommendation to the City Commission of Ordinance O2015-02 modifying the five-year Capital Improvement Schedule of the Capital Improvement Element of the Comprehensive Plan as required by Section 163.3177(3)(b), Florida Statutes.

Case:

CP 1501-01

Parcel:

N/A

Owner:

N/A

Applicant:

City of Wildwood

Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends (approval / approval with conditions / denial) of Ordinance O2015-02 to the City Commission and (submittal / not submitting this version) to the State of Florida.

Dated:

March /5, 2015

Archie O. Lowry, Jr.

Special Magistrate City of Wildwood

en e		AND DESCRIPTION OF THE PARTY OF	rsportation Projects			-
2002		City	y Projects	Fiscal Year		
City Revenue Source:	Phase	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
General/Special/Debt						
New Debt Borrowing/Bonds Developer Contributions			-			
Grants				*		
All Other Revenues						
evenues Total: xpenditures/ Projects:		\$0	\$0	\$0	\$0	\$
None at this time.						
xpenditures Total		\$0	\$0	\$0		\$
NNUAL BALANCE		\$0 Sumter (\$0 County Projects	\$0	\$0	\$
County Funded Projects	Phase			Fiscal Year	house is a house to	
(unless otherwise noted):	Fildse	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
C-468 Widening from C-505 to East of FTP*		\$3,800,000				
C-466 from US 301 to 150' E of C-475 (FDOT 428433-1)			\$1,888,000			
ROW C-468 Turnpike Interchange		\$900,000				
ROW C-468 Turnpike West to CR 505		\$800,000				
ROW C-466 FR CR 209 to US 301		\$600,000				
C-466A Phase III FR US 301 to Powell		\$50,000				
C-468 @ SR 44 Intersection Improvements		\$446,000				
C-462 - US 301 to C-466A		\$2,900,000	\$5,030,000			
C-468 / Turnpike CR 501 Widening - C468 / C-470 Intersection		\$2,200,000				
Improvements SR 44 / US 301 Intersection & Turnpike		\$250,000				\$1,500,00
Capacity Improvements		\$4,000,000				
C-468 Turnpike West to CR 505		\$2,530,000	\$318,000			
C-468 4-Lane		\$4,150,000	\$200,000			
C-466 FR CR 209 to US 301		\$315,000	\$2,000,000			
C-466A Phase III		\$3,318,324				
otal		\$26,259,324	\$9,436,000	\$(\$0	\$1,500,000
FDOT Funded Projects		FDC	OT Projects	Fiscal Year	Children I of the State of the Co.	
(unless otherwise noted):	Phase	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
-470 FROM CR 527 TO SR 91 (FL TURNPIKE) -	PD&E	\$1,720,000				
ADD LANES & REHABILITATE PAVEMENT (434912-1)	PE CST					
(2015 - Federal Funded)	PD&E					
CANAL PROTECTION ON TPK (SR 91) IN SUMTER COUNTY (MP 298-309) - GUARDRAIL	PE	\$1,365				
(419325-1)	CST	\$3,797				
CR 466W FROM CR 209 TO US 301 -	PD&E					
RESURFACING (428443-1)	PE CST	\$3,500,000		-	 	
(\$1.6M State, \$1.9M Federal)		. 2/2.7.2/3.00				
CR 468 INTERCHANGE PARTIAL	PD&E	67 574				
CONSTRUCTION (TPK MP 301.4) - NEW INTERCHANGE (434518-1)	PE CST	\$7,574	\$379,156			
	PD&E					
LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2)	PE	4707.00				
	CST	\$797,689				
(435126-2)						
(435126-2)	PD&E					
(435126-2) LIGHTING FOR OKAHUMPKA PLAZA - PHASE II (435126-1)	PD&E PE CST	\$41,416				

OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2017, 2019 Construction County Funded) WIDEN TPK FROM CR 468 INTERCHANGE TO I-75 INTERCHANGE (MP 301.4 - 308.9) - ADD LANES AND RECONSTRUCT (435789-1) WIDEN TPK FROM LAKE/SUMTER COUNTY LINE TO CR 468 INTERCHANGE (MP 297.9 - 301.4) - ADD LANES AND RECONSTRUCT (435788-1) Total	\$1,500	2015/2016	2016/2017	80047 10040 STORE	The state of the s
OKAHOMPKA SERVICE PLAZA MODIFICATION				2017/2018	2018/2019
MP 299) - REST AREA IMPROVEMENTS (422418-1) DSB					
(422418-1) DSB	\$1,047				
DSB	\$91,831				
AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E P&E (2017/18 includes \$2.4M State, \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2017, 2019 Construction County Funded) WIDEN TPK FROM CR 468 INTERCHANGE TO PE CST CST INTERCHANGE (MP 301.4 - 308.9) - ADD LANES AND RECONSTRUCT (435789-1) WIDEN TPK FROM LAKE/SUMTER COUNTY PD&E CST	\$7,208				
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SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E					
PD&E/EMO STUDY (430132-1)					
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Grants	\$435,221	\$1,780,336	\$731,979	\$1,248,813	\$3,395,25
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Revenues Total:					
Expenditures/ Projects:	\$552,221	(\$487,558)	\$102,777	\$309,756	(\$531,43
Coleman 501 Plant Repairs CR214 Plant Repairs CR214 Plant Repairs DES/CST West Well Replacement Options CA66A Utility Relocates Turnpike Interchange Utility Relocates DES/CST 75 kW Generator for Huey Street w/Transfer Switch CR468 Utility Upgrades US 301 to Turnpike CST DES/CST CR468 Utility Upgrades Turnpike to SR44 DES/CST CR462 Utility Upgrades DES/CST CR462 Utility Upgrades CST CR463 Utility Upgrades DES/CST CR463 Utility Upgrades CST DES/CST CR464 Utility Upgrades DES/CST CR465 Utility Upgrades DES/CST CR466 Utility Upgrades DES/CST DES/CST DES/CST CA66W Waterline Relocations CA66W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	\$987,442	\$2,292,777	\$834,756	\$1,558,569	\$2,863,82
CR214 Plant Repairs West Well Replacement Options CA66A Utility Relocates Turnpike Interchange Utility Relocates 75 kW Generator for Huey Street w/Transfer Switch CR468 Utility Upgrades US 301 to Turnpike CST DES/CST CR468 Utility Upgrades Turnpike to SR44 DES/CST CR462 Utility Upgrades CR462 Utility Upgrades CST DES/CST CR463 Utility Upgrades CST DES/CST CR464 Utility Upgrades CST CR464 Utility Upgrades CST DES/CST CR465 Utility Upgrades CST DES/CST CR466 Utility Upgrades DES/CST DES/CST CR466 Utility Upgrades DES/CST DES/CST DES/CST DES/CST DES/CST DES/CST DES/CST DES/CST DES/CST					
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C466A Utility Relocates CST Turnplke Interchange Utility Relocates DES/CST 75 kW Generator for Huey Street w/Transfer Switch CR468 Utility Upgrades US 301 to Turnplke CST DES/CST CR468 Utility Upgrades Turnplke to SR44 DES/CST CR468 Utility Upgrades DES/CST CR462 Utility Upgrades CST CR468 Utility Upgrades DES/CST CR468 Utility Upgrades DES/CST CR468 Utility Upgrades DES/CST CONSTruct Elevated Storage Tank on north end of System DES/CST C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1		\$1,000,000			
Turnpike Interchange Utility Relocates DES/CST 75 kW Generator for Huey Street w/Transfer Switch CR468 Utility Upgrades US 301 to Tumpike CST DES/CST CR468 Utility Upgrades Tumpike to SR44 DES/CST CR462 Utility Upgrades DES/CST CR462 Utility Upgrades CST CR462 Utility Upgrades DES/CST CR468 Utility Upgrades DES/CST DES/CST CR468 Utility Upgrades DES/CST CR468 Utility Upgrades DES/CST DES/CST COnstruct Elevated Storage Tank on north end of System DES/CST CA66W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	\$500,000	\$500,000			
DES/CST	\$150,000				
75 kW Generator for Huey Street w/Transfer Switch CR468 Utility Upgrades US 301 to Tumpike CST DES/CST CR468 Utility Upgrades Tumpike to SR44 DES/CST CR462 Utility Upgrades CST DES/CST CR462 Utility Upgrades CST DES/CST CR462 Utility Upgrades CST CR462 Utility Upgrades CST CR463 Utility Upgrades CST CR463 Utility Upgrades CST CST CST Expenditures/ Projects: Construct Elevated Storage Tank on north end of System C466W Waterline Relocations C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1			\$175,000		
Switch CR468 Utility Upgrades US 301 to Tumpike CST DES/CST CR468 Utility Upgrades Tumpike to SR44 DES/CST CR462 Utility Upgrades CR462 Utility Upgrades CST Remove Fairway's Plant from System CST Expenditures/ Projects: Construct Elevated Storage Tank on north end of System C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1					
Switch CR468 Utility Upgrades US 301 to Tumpike CST DES/CST CR468 Utility Upgrades Tumpike to SR44 DES/CST CR462 Utility Upgrades CR462 Utility Upgrades DES/CST Remove Fairway's Plant from System CST Expenditures/ Projects: Construct Elevated Storage Tank on north end of System DES/CST C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	\$50,000				
DES/CST CR468 Utility Upgrades Tumpike to SR44 DES/CST CR462 Utility Upgrades DES/CST Remove Fairway's Plant from System CST Expenditures/ Projects: Construct Elevated Storage Tank on north end of System C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1					
CR468 Utility Upgrades Tumpike to SR44 DES/CST CR462 Utility Upgrades Remove Fairway's Plant from System Expenditures/ Projects: Construct Elevated Storage Tank on north end of System C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	\$100,000	4050.000			
CR462 Utility Upgrades DES/CST Remove Falrway's Plant from System CST Expenditures/ Projects: Construct Elevated Storage Tank on north end of System DES/CST C466W Waterline Relocations DES/CST COnstruct Champagne Farms Treatment DES Plant and Distribution Facilities - PHASE 1		\$250,000			
CR462 Utility Upgrades Remove Falrway's Plant from System Expenditures/ Projects: Construct Elevated Storage Tank on north end of System C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	\$250,000				
Expenditures/ Projects: Construct Elevated Storage Tank on north end of System C466W Waterline Relocations Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1					
Expenditures/ Projects:	\$160,000		640.000		
Construct Elevated Storage Tank on north CST end of System DES/CST C466W Waterline Relocations DES/CST Construct Champagne Farms Treatment DES Plant and Distribution Facilities - PHASE 1	Potoble 1	Water (Cont'd)	\$10,000		-
Construct Elevated Storage Tank on north CST end of System DES/CST C466W Waterline Relocations DES/CST Construct Champagne Farms Treatment DES Plant and Distribution Facilities - PHASE 1 DES		Projects			
Construct Elevated Storage Tank on north	City	110,000			
end of System DES/CST C466W Waterline Relocations DES/CST Construct Champagne Farms Treatment DES Plant and Distribution Facilities - PHASE 1 DES			\$100,000		
C466W Waterline Relocations DES/CST Construct Champagne Farms Treatment DES Plant and Distribution Facilities - PHASE 1			\$100,000	\$1,750,000	
Construct Champagne Farms Treatment DES Plant and Distribution Facilities - PHASE 1		\$200,000		φ1,150,000	
Plant and Distribution Facilities - PHASE 1		\$200,000		\$100,000	
CST				\$100,000	
					\$2,500,00
Loop/Upgrade Water Mains/Install Valves DES/CST	\$200,000	\$200,000	\$200,000	\$200,000	\$200,00
Repair and Rehabilitation	\$40,000	\$40,000	\$40,000	\$40,000	\$40,0
Expenditures Total ANNUAL BALANCE	\$1,475,000	\$2,190,000	\$525,000	\$2,090,000	\$2,740,00 \$123,83

		City	Projects			
City Revenue Source:	Phase	2014/2015	2015/2016	Fiscal Year 2016/2017	2017/2018	2018/2019
General/Special/Debt	A PERSONAL PROPERTY OF THE PRO	202.72020	2020/2020	2020/2021	202//2020	2020, 2020
**New Debt Borrowing/Bonds			\$500,000	\$2,000,000	\$1,000,000	
TIE and Connection Fees		\$921,345	\$2,518,287	\$1,384,110	\$2,447,067	\$5,379,72
Developer Contributions						
** Grants			\$2,000,000			
All Other Revenues (Balance Forward)		\$1,978,568	\$2,236,663	\$1,924,950	\$3,044,061	\$4,011,12
Revenues Total:	-	\$2,899,913	\$7,254,950	\$5,309,061	\$6,491,128	\$9,390,84
Expenditures/ Projects:						
Frailer Mounted Sewer Jetter Machine	CST	\$45,000				
WWTP Bar Screen Inf Channel	DES/CST	\$400,000				
Portable Gantry Lift System	CST	\$6,250				
Trailwinds Utility Extensions	DES/CST		\$1,800,000			
Replace CR 501 Force Main	DES/CST				\$750,000	
460v - 3-Phase Lift Station Generator Set (5)	DES/CST	\$37,000	\$45,000	\$45,000	\$50,000	\$50,00
Construct New Lined Pond at RIBS	CST DES /OST				\$30,000	00.0004
Penjara 2 Flade I it Station	DES/CST DES/CST		\$200,000			\$200,00
Replace 3-Flags Lift Station C466W Utility Sewer Relocations	DES/CST	+	\$200,000			
Truck Mounted Vac-Con	The second second second					
SCADA at Coleman Lift Station	CST		\$300,000 \$15,000			
SCADA BE Coleman Life Stadon		¢50,000	\$15,000			
209 Force Main	PE	\$50,000	#0 F00 000			
	DES/CST	\$25,000	\$2,500,000			
Disability and des	PE	\$25,000	£450.000			
Plant Upgrades	DES		\$150,000	*0.000.000	\$4,000,000	
	CST		000,000	\$2,000,000	\$1,000,000	
	DES		\$20,000	2400,000		
Peter St. P.S. upgrades	CST			\$100,000	4050.000	
	DES/CST			600,000	\$350,000	
Charlotte P.S. Upgrades	DES			\$20,000	\$100,000	
MI - II	CST	6100,000	\$100,000	£100.000	\$100,000 \$200,000	\$300,00
Miscellaneous System Improvements	DES/CST	\$100,000		\$100,000	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	\$300,00
Repair and Rehabilitation	-	\$0	\$0	\$0	\$0	\$550,00
Expenditures Total		\$663,250	\$5,330,000	\$2,265,000	\$2,480,000	the same of the same of the same of
ANNUAL BALANCE		\$2,236,663	\$1,924,950	\$3,044,061	\$4,011,128	\$8,840,84
Water and Wastewater, Net Balance		\$1,749,105	\$2,027,728	\$3,353,817	\$3,479,697	\$8,964,67
		THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	ormwater) Projects Projects			
City Revenue Source:	Phase	2014/2015	2015/2016	Fiscal Year 2016/2017	2017/2018	2018/2019
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants			\$513,410			
All Other Revenues			4020,120			
Revenues Total:		\$0	\$513,410	\$0	\$0	\$
Expenditures/Projects:		***	40-0/120			
Oak Grove Village Drainage Improvements	1		\$155,000			
Sunset Park Drainage Improvements			\$258,410			
Young Circle Drainage Improvements			\$100,000			
Expenditures Total		\$0	\$513,410	\$0	\$0	
ANNUAL BALANCE		\$0	\$0	\$0	\$0	
	-		Renovation Project	100		
the second secon			Projects			
	新生。12.07年		THE RESERVED TO	Fiscal Year	Secretary of the secretary of	an Jayle Bull.
City Revenue Source: General/Special/Debt	Phase	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
		\$180,000				
New Debt Borrowing/Bonds						
Developer Contributions						
Grants All Other Peventus						
All Other Revenues		6400.000	20		40	
Revenues Total:		\$180,000	\$0	\$0	\$0	
Expenditures/ Projects:						
Public Works Building Renovation		\$180,000				
Public Works Building Renovation and New Storage Barn					40	
Public Works Building Renovation and New Storage Barn Expenditures Total		\$180,000	\$0	\$0	\$0	
Public Works Building Renovation and New Storage Barn			\$0	\$0	\$0	

		Recrea	ation Projects							
City Projects										
City Revenue Source:	Phase	CHARLEST SELECTION TO SELECT THE SELECTION OF SELECTION O	a Ferral Marine Tarther	Fiscal Year	武力等 [20]	TARBURAL YAR				
ony nevenue source.	11000	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019				
General/Special/Debt										
New Debt Borrowing/Bonds										
Developer Contributions										
Grants		\$100,000	\$50,000							
All Other Revenues										
Revenues Total:		\$100,000	\$50,000	\$0	\$0	\$0				
Expenditures/ Projects:										
Millennium Park Improvements		\$50,000								
MLK Park Improvements		\$50,000								
Oxford Park Imrprovements (funding pending)			\$50,000							
Expenditures Total		\$100,000	\$50,000	\$0	\$0	\$0				
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$(

^{*}Includes TRIP and FDOT funding

** \$2.5M required for current CR 209 sewer line extension. \$2M in grants applied for. The balance will be made up in loans.

City of Wildwood Potable Water and Sanitary Sewer Systems Capacity and Level of Service Analysis Annual Update to the 5-Year Schedule of Capital Improvements FY 2014/2015 - 2018/2019

The City of Wildwood's potable water and sanitary sewer systems are required to meet concurrency pursuant to Section 163.3180, Florida Statutes. The Comprehensive Plan sets level of service standards needed to maintain concurrency. Additionally, Section 163.3177(3)(b), Florida Statutes requires local governments to review the 5-Year Schedule of Capital Improvements within the Capital Improvements Element of the Comprehensive Plan, annually. The table below illustrates the current capacity (represented in million gallons per day) and level of service (gallons per day per equivalent residential connection) for the potable water and sanitary sewer systems.

System	Capacity (MGD)	Level of Service Standard
Potable Water	4.752	300 gallons per day per ERC
Sanitary Sewer (Effluent)	3.550	250 gallons per day per ERC

Data from the City's Water and Wastewater departments were analyzed (see Potable Water and Sanitary Sewer Summary Charts). The data represents the monthly flows from for the previous 12 months and that information was used in this analysis. The data demonstrates the following flows (represented in million gallons per day).

System	12 Month Average Flow (MGD)	Peak Monthly Flow (MGD)
Potable Water	2.134	2.966
Sanitary Sewer (Influent)	1.579	2.285

Subject to planned well improvements, the potable water system should have sufficient capacity to support projected growth within the next five years. However, the analysis demonstrates that the sanitary sewer system is potentially operating at a slight deficit during peak demand. For purposes of demonstrating the effect of growth demands on these systems, an annual growth rate of 5% was applied to the Peak Average Monthly Flow. Due to the current economic conditions, the rapid growth forecasted by Development Services in the short term is projecting over-demand on the sanitary sewer system during peak times.

System	Remaining 201	L5 Capacity
Potable Water	5.669 (MGD)	55%
Sanitary Sewer (Effluent)	-0.051 (MGD)	(1%)

Please see the table labeled "Potable Water and Sanitary Sewer Systems Capacity Analysis" for detailed information.

Major sanitary sewer system improvements have been identified, including the new CR 209 sanitary sewer line (\$2.5M), several plant modifications (\$3M), as well as water system improvements, such as the new 214 well in the north side of town (\$1M, Oxford area). These and other capital projects are expected to alleviate peak demand on the potable water and sanitary sewer systems, better enabling them to operate within the adopted level of service.

In conclusion, the city continues to benefit from long term infrastructure planning regarding the supply and facilities capacity of its potable water and sanitary sewer systems. However, challenges remain in providing optimal service to existing and future utility customers throughout the short term during peak demand.

2014/2015 - 2018/2019

CITY OF WILDWOOD UTILITY DEPARTMENT 5-YEAR CAPITAL IMPROVEMENT PLAN



THE CITY OF WILDWOOD, FLORIDA

BILL ED CANNO	N, CITY MANAGER
DATE	

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CITY OF WILDWOOD 100 N MAIN STREET WILDWOOD, FLORIDA 34785

ED WOLF, MAYOR GROUP 1

PAMALA-HARRISION BIVINS, MAYOR PRO TEM GROUP 2

ROBBY STRICKLAND GROUP 3

JULIAN GREEN GROUP 5

DON C. CLARK GROUP 4

STAFF PREPARING THE CIP

E. David Watson, P.E. Utility Department Director

SUMMARY

The City of Wildwood Utility Department addresses all potable water and sanitary sewer needs within the City limits of Wildwood, and within the utility service boundary for areas outside of the City limits. The City operates and maintains several potable water supply plants, one waste water treatment plant, a reuse water transmission system, and an extensive potable water and sanitary sewer transmission and collection system.

The Capital Improvement Plan (CIP) is a planning tool with a five-year timeframe and is updated annually.

Capital Improvements are listed according to the applicable phase code, and in the fiscal year in which funding is expected to be needed.

In addition to Capital Improvements, the Utility Department also allocates a certain amount each year for Repairs and Rehabilitation. A listing of expected needs is maintained by the Utility Department Director, but is shown only as a line item expenditure for each fiscal year on the CIP.

Capital Improvements may be funded by City Utility Department revenues, by grants and/or loans, and by public/private partnerships in the case of utility expansions or upgrades to serve new developments.

PHASE CODES

The following codes explain the different phases of the project as shown in the Capital Improvements Projects.

Code	Phase Information
PE	Preliminary Engineering
DES	Design
CST	Construction
DES/CST	Design & Construction

CITY OF WILDWOOD POTABLE WATER 5-YEAR CAPITAL IMPROVEMENT PLAN

#	Name	Description	Phase Code	2014/15	2015/16	2016/17	2017/18	2018/19
-	214 Well	North end of system requires new source to adequately supply growth.	PE DES CST	\$ 25,000				
W2	West Well Replacement Options	Ashley property site or C44A line extension	DES/CST PE DES CST DES/CST	\$ 500,000	\$ 1,000,000			
W3	C466A Utility Relocates	Concurrent with Sumter County roadway project.	PE DES CST DES/CST	\$ 150,000				
40.00	Turnpike Interchange Utility Relocates	Concurrent with Turnpike Interchange Ramps	PE DES CST DES/CST			\$ 175,000		
W5	75 kW Generator for Huey Street w/Transfer Switch		PE DES CST DES/CST	\$ 50,000				
W6	CR468 Utility Upgrades US301 to Turnpike	Concurrent with Sumter County roadway project.	PE DES CST DES/CST	\$ 100,000	\$ 250,000			
W8	CR468 Utility Upgrades Turnpike to SR44	Concurrent with Sumter County roadway project.	PE DES CST DES/CST	\$ 250,000				
W9	CR 462 Utility Upgrades	Concurrent with Sumter County roadway project.	PE DES CST DES/CST	\$ 160,000				
	Remove Fairway's Plant from System	Take out of service once new source at north end is operational.	PE DES CST DES/CST	230,000		\$ 10,000		
W11	Construct Elevated Storage Tank on north end of System	Elevated Tank on North end of system north of 466. Site TBD.	PE			\$ 100,000	\$ 1,750,000	
W12	C466W Waterline Relocations	Concurrent with Sumter County roadway project.	PE DES CST DES/CST		\$ 200,000			
	Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	Based on growth.	PE DES CST				\$ 100,000	\$ 2,500,000
W14	Loop/Upgrade Water Mains/ Install Valves	Maintenance of system.	PE DES CST DES/CST	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	Subtotals		PE DES CST DES/CST	\$ - \$ 25,000 \$ \$ 1,410,000	\$ 2,150,000	\$ - \$ - \$ 110,000 \$ 375,000	\$ 100,000 \$ 1,950,000 \$ 2,150,000	\$ - \$ \$ - \$ 2,700,000
	Total by Year	\$2,700,000		\$ 1,435,000	\$ 2,150,000	\$485,000		\$ 2,700,000
	Repair and Rehabilitation Total 5-YR CIP			\$40,000 \$8,920,000		\$40,000	\$40,000	\$40,000

CITY OF WILDWOOD WASTE WATER 5-YEAR CAPITAL IMPROVEMENT PLAN

WW1											
1	Name	Description	Phase Code		2014/15		2015/16		2016/17	2017/10	2040/40
[1	Trailer Mounted Sewer Jetter	Descripcion	PE	╁╌	2014/13	╁	2015/10	-	2010/17	2017/18	2018/19
	Machine		DES	1							
			CST	\$	45,000						
14/14/2	144470 0	<u> </u>	DE5/CST	<u> </u>		上					
1	WWTP Bar Screen Inf Channel		PE	l				ļ		ļ	
ľ	in channer		DE5 CST					İ		ŀ	
			DES/CST	\$	400,000					ĺ	
WW3	Portable Gantry Lift System		PE	Ť		T			·		
			DE5								
1			C5T	\$	6,250						
WW4 1	Trailwinds Utility Extensions	Public/Private	DES/CST PE	-		├-			·		
	Transmus Centry Execusions	partnership	DES								
			CST	1							
			DES/CST	<u> </u>		\$ 1	,800,000				
WW5	Replace CR 501 Force Main	Replace portion of line	PE			Π					
		experiencing failures	DES	l							
			CST DES/CST							\$ 750,000	
WW6	460v - 3-Phase Lift Station		PE PE	 		╁				730,000	
	Generator Set. (5)		DES	1		1					
1			CST	1.	_						
140125			DES/CST	\$	37,000	\$	45,000	\$	45,000	\$ 50,000	\$ 50,00
	Construct New Lined Pond at RIBS		PE	1		1					
1			DES CST	1						\$ 30,000	
			DES/CST							30,000	\$ 200,00
WW8	Replace 3-Flags Lift Station		PE			T					
			DES	1							
			CST DES/CST	1		\$	200.000				
ww9 d	C466W Utility Sewer Relocations		PE PE	┢		13	200,000				
1			DE5	1							
- 1			CST	1							
			DES/CST		*	<u> </u>	200,000				
WW10	Truck Mounted Vac-Con		PE	İ							
1			DE5 CST			k	300,000				
			DES/CST			ľ	,				
WW11 5	SCADA at Coleman Lift Station		PE			T		_			
1			DES	1			:			1	
1			CST	1		۶	15,000				
WW12	209 Force Main		DE5/CST PE	Ę .	50,000	┿		_			
	200 1 0.00 10.011		DES	ľ	30,000						
- 1			CST								
			DES/CST	<u> </u>		\$	2,500,000				
WW13	Plant Upgrades	Siudge Press, Aerobic	PE	\$	25,000	_	45				
1		Digester, misc. plant upgrades.	DES CST			٢	150,000	,	2.000.000	\$ 1,000,000	
1			DES/CST					7	2,000,000	1,000,000	
	Peter St. P.S. upgrades	Update controls, security,	PE PE	T		T		_			
WW14		SCADA, and pumps.	DES			\$	20,000				
WW14		ı	CST					\$	100,000	1.	
WW14		1	I			1				\$ 350,000	
	Charless D.C.	11	DES/CST	ऻ		╅					
WW15	Charlotte P.S.	Update controls, security,	PE	┢		T		ς.	20 000		
WW15	Charlotte P.S. Upgrades	Update controls, security, SCADA, and pumps						\$	20,000	\$ 100,000	
WW15 (SCADA, and pumps	PE DES					\$	20,000	\$ 100,000	
WW15 (Upgrades Miscellaneous System	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE					\$	20,000	\$ 100,000	
WW15 (Upgrades	SCADA, and pumps	PE DES CST DES/CST PE DES					\$	20,000	\$ 100,000	
WW15 (Upgrades Miscellaneous System	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST	4	100 000	٠	100 000	\$			\$ 200.00
WW15 (Upgrades Miscellaneous System	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST CST DES/CST	\$	100,000 75,000		100,000	\$	100,000	\$ 200,000	\$ 300,00
WW15 (Upgrades Miscellaneous System Enhancements	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST	\$ \$	100,000 75,000 -		100,000 - 170,000	\$ \$ \$ \$		\$ 200,000	\$ -
WW15 (Upgrades Miscellaneous System Enhancements	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST DES/CST PE DES/CST PE DES/CST PE CST	\$ \$ \$	75,000 - 51,250	\$ \$ \$	- 170,000 315,000	\$ \$	100,000 - 20,000 2,100,000	\$ 200,000 \$ - \$ - \$ 1,130,000	\$ - \$ - \$ -
WW15	Upgrades Miscellaneous System Enhancements Subtotals	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST DES/CST PES/CST PE DES/CST PE DES	\$ \$ \$	75,000 - 51,250 537,000	\$ \$ \$	- 170,000 315,000 4,845,000	\$ \$ \$	100,000 - 20,000 2,100,000 145,000	\$ 200,000 \$ - \$ - \$ 1,130,000 \$ 1,250,000	\$ - \$ -
WW15 (Upgrades Miscellaneous System Enhancements Subtotals Total by Year	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST DES/CST PE DES/CST PE DES/CST PE CST	\$ \$ \$ \$	75,000 - 51,250 537,000 \$663,250	\$ \$ \$	- 170,000 315,000 4,845,000 \$5,330,000	\$ \$ \$	100,000 - 20,000 2,100,000 145,000 \$2,265,000	\$ 200,000 \$ - \$ - \$ 1,130,000 \$ 1,250,000 \$ 2,380,000	\$ - \$ - \$ 550,00 \$550,0
WW15 (Upgrades Miscellaneous System Enhancements Subtotals Total by Year Less Private Partership Funded	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST DES/CST PE DES/CST PE DES/CST PE CST	\$ \$ \$ \$	75,000 - 51,250 537,000 \$663,250 \$0	\$ \$ \$	- 170,000 315,000 4,845,000 \$5,330,000 \$0	\$ \$ \$	100,000 - 20,000 2,100,000 145,000 \$2,265,000	\$ 200,000 \$ - \$ - \$ 1,130,000 \$ 1,250,000 \$ 2,380,000 \$ 9	\$ - \$ - \$ 550,00 \$5 50,0
WW15	Upgrades Miscellaneous System Enhancements Subtotals Total by Year	SCADA, and pumps Main and lateral lining and	PE DES CST DES/CST PE DES CST DES/CST PE DES/CST PE DES/CST PE CST	\$ \$ \$ \$	75,000 - 51,250 537,000 \$663,250	\$ \$ \$	- 170,000 315,000 4,845,000 \$5,330,000	\$ \$ \$	100,000 - 20,000 2,100,000 145,000 \$2,265,000	\$ 200,000 \$ - \$ - \$ 1,130,000 \$ 1,250,000 \$ 2,380,000 \$ 0	\$ - \$ - \$ 550,00 \$550,0

Table 9.1

TIE and Connection Fee Revenue Projections

Potable Water and Sanitary Sewer Projects - Balance Sheet

			Proje	cted Revenues				
	Anticipated ERUs		V	Vater		Waste	ewater	Anticipated Agreement
Known Projects:	Reserved	TIE Fee Factor	TIE Fee	First 50% of Connection Fees	TIE Fee Factor	TIE Fee	First 50% of Connection Fees	Execution of Start Date
FY 2014/2015 Base Rates			\$647.06	\$1,122.38		\$709.10	\$2,382.14	
Peppertree Village (10 Paid)	96	0.56	\$34,787	\$53,874	1.07	\$72,839	\$114,343	2015
Providence Independence ALF	85	0.28	\$15,400	\$47,701	0.70	\$42,191	\$101,241	2015
Rosecastle ALF	52.8	0.21	\$7,175	\$29,631	0.63	\$26,208	\$62,888	2015
Wildwood Retirement Res.	54.7	0.28	\$9,911	\$30,697	0.70	\$27,151	\$65,152	2015
Known Minor Projects, 2015	61.5	1.00	\$39,794	\$34,513	1.00	\$43,610	\$73,251	2015
Grand Oaks Manor - Phase 1	150	0.49	\$47,559	\$84,179	1.56	\$113,811	\$178,661	2015
Oxford Oaks - Phase 2	295	1.14	\$221,959	\$168,862	1.63	\$347,792	\$358,393	2016
Trailwinds Village	880	Per Agreement	\$471,076	\$503,724	Per Agreement	\$0	\$1,069,104	2016
Triumph South	60	0.49	\$19,404	\$34,345	0.91	\$39,491	\$72,893	2016
Grand Oaks Manor - Phase 2	225	0.49	\$72,765	\$128,793	1.56	\$253,873	\$273,351	2018
Landstone	1000	1.00	\$700,399	\$607,450	1.00	\$767,553	\$1,289,252	2019
Wildwood Springs	1000	1.21	\$847,490	\$607,450	1,21	\$928,739	\$1,289,252	2019
Future Growth: (Assumes 2% Inflation)	Anticipated ERUs Reserved	TIE Fee Factor	Water TIE Fee	100% of Connection Fees	TIE Fee Factor	Wastewater TIE Fee	100% of Connection Fees	
FY 2015/2016	200	1.00	\$132,000	\$228,966	1.00	\$144,656	\$485,957	N/A
FY 2016/2017	250	1.00	\$165,065	\$286,319	1.00	\$180,891	\$607,684	N/A
FY 2017/2018	300	1.00	\$198,159	\$343,723	1.00	\$217,158	\$729,518	N/A
FY 2018/2019	350	1.00	\$231,283		1.00	\$253,459	\$851,466	N/A
Projected 5 - Year Total	5,060		\$3,214,226			\$3,459,423	\$7,622,406	

			Revenue Summary		
Fiscal Year	Anticipated ERUs		Water		Wastewater
	Reserved	TIE Fee	Connection Fees	TIE Fee	Connection Fees
FY 2014/2015	500	\$154,626	\$280,595	\$325,810	\$595,535
FY 2015/2016	1435	\$844,439	\$935,897	\$531,940	\$1,986,347
FY 2016/2017	250	\$165,065	\$566,914	\$180,891	\$1,203,219
FY 2017/2018	525	\$198,159	\$1,050,654	\$217,158	\$2,229,909
FY 2018/2019	2350	\$1,779,172	\$1,616,081	\$1,949,750	\$3,429,971
Projected 5 -Year Total	5,060	\$3,141,461	\$4,450,141	\$3,205,550	\$9,444,981

Table 9.1
TIE and Connection Fee Revenue Projections

Potable Water and Sanitary Sewer Projects - Balance Sheet

			Ba	lance Sheet		
Water	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	Total
Balance Forward	\$552,221	(\$487,558)	\$102,777	\$309,756	(\$631,431)	\$552,221
Revenues						
TIE Fees	\$154,626	\$844,439	\$165,065	\$198,159	\$1,779,172	\$3,141,461
Connection Fees	\$280,595	\$935,897	\$566,914	\$1,050,654	\$1,616,081	\$4,450,141
Grants/New Loans		\$1,000,000				\$1,000,000
Expenditures*	(\$1,475,000)	(\$2,190,000)	(\$525,000)	(\$2,190,000)	(\$2,740,000)	(\$9,120,000)
Balance	(\$487,558)	\$102,777	\$309,756	(\$631,431)	\$23,822	\$23,822
Wastewater	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	Total
Balance Forward	\$1,978,568	\$2,236,663	\$1,924,950	\$3,044,061	\$4,111,128	\$1,978,568
Revenues						
TIE Fees	\$325,810	\$531,940	\$180,891	\$217,158	\$1,949,750	\$3,205,550
Connection Fees	\$595,535	\$1,986,347	\$1,203,219	\$2,229,909	\$3,429,971	\$9,444,981
Grants/New Loans		\$2,500,000	\$2,000,000	\$1,000,000		\$5,500,000
Expenditures*	(\$663,250)	(\$5,330,000)	(\$2,265,000)	(\$2,380,000)	(\$550,000)	(\$11,188,250)
Balance	\$2,236,663	\$1,924,950	\$3,044,061	\$4,111,128	\$8,940,849	\$8,940,849
Total for Water/Wastewater	\$1,749,105	\$2,027,728	\$3,353,817	\$3,479,697	\$8,964,671	\$8,964,671

Note

^{*} See the Five-Year Schedule for list of projects

Case CP 1501-01 Five Year Schedule of Capital Improvements Supporting Documentation Transportation



Transportation Improvement Program

FISCAL YEARS 2014/15-2018/19

Adopted – June 25, 2014 Amended – September 24, 2014 Amended – October 22, 2014

Prepared by the
Lake~Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FISCAL YEARS 2014/15 - 2018/19

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RESOLUTION 2014 – 23

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

WHEREAS, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

WHEREAS, the FY 2014/15 - 2018/19 TIP was adopted by the MPO on June 25, 2014, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FY 2014/15 – 2018/19 TIP was amended by the MPO on September 24, 2014, in order to achieve consistency and to address roll-forward funds and adjustments to the FDOT Work Program, and to add, as an Appendix, Lake County's FY 2014/15-2018/19 Transportation Construction Program and Sumter County's FY 2014/15-2018/18 Capital Improvement Plan; and

WHEREAS, \$10,000 is programmed into the FDOT Work Program in FY 2014/15 toward a project development and environment study; \$1,860,000 is programmed into the FDOT Work Program in FY 2015/16 toward design; and \$2,168,000 is programmed into the FDOT Work Program in FY 2017/18 toward right-of-way acquisition for replacement of Bridge #110063 on SR 44 crossing over the St. John's River in Lake County connecting to Volusia County; and

WHEREAS, a total of \$3,697,769 is programmed into the FDOT Work Program in FY 2014/15 toward design of the South Lake Trail, Phase 4, from the Van Fleet State Trail in Sumter County east to Villa City Road (CR 565) in Groveland.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2014/15-2018/19 TIP is hereby amended to program: \$10,000 in FY 2014/15 toward project development and environment study; \$1,860,000 in FY 2015/16 toward design; and \$2,168,000 in FY 2017/18 toward right-of-way acquisition for replacement of Bridge #110063

16	on SR 44 over the St. Johns River in Lake County connecting to Volusia County (FD)	ЭТ
17	Financial Management Number 4295561);	
18	2. The FY 2014/15-2018/19 TIP is hereby amended to program: \$3,697,769 in FY 2014/	15
19	toward design of the South Lake Trail, Phase 4, from the Van Fleet State Trail in Sum	ter
50	County east to Villa City Road (CR 565) in Groveland (FDOT Financial Management Num	oer
51	4358931);	
52	3. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits,	the
53	amended FY 2014/15 – 2018/19 TIP to the:	
54	a. Federal Highway Administration (FHWA) through the Florida Department	of
55	Transportation (FDOT);	
56	b. Federal Transit Administration (FTA) through FDOT;	
57	c. Federal Aviation Administration (FAA);	
58	d. Bureau of Community Planning, Division of Community Development, Flor	ida
59	Department of Economic Opportunity (DEO);	
50	e. Members of Legislature representing the Lake~Sumter MPO.	
61		
52	DULY PASSED AND ADOPTED this 22nd day of October, 2014.	
63	DULY PASSED AND ADOPTED this 22 day of Croker, 2014.	
54		
65	Lake~Sumter Metropolitan Planning Organization	
66		
67		
68	San Parks Chairman	
69	Sean Parks, Chairman This 32nd day of October, 2014	
70	This day of Corons 2014	
71	Approved as to Form and Legality:	
72	Approved as to Form and Leganty.	
73		
74	E. Hantisin for	
75	Sanford A. Minkoff, MPO Attorney	
76	Samora A. Minkori, Mi O Attorney	

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2014 MEMBER LIST

Tim Sullivan	Lake County, D1	David Nebel	Town of Howey-in-the-Hills
Sean Parks / Chairman-Elect	Lake County, D2	Jim Richards / Chairman Dan Vincent (alternate)	Town of Lady Lake
Jimmy Conner	Lake County, D3	David Knowles Jay Hurley (alternate)	City of Leesburg
Leslie Campione / 2 nd Vice-Chairman	Lake County, D4	Jay Hulley (alternate)	
Welton Cadwell	Lake County, D5	Tony Rosado Stephen Elmore (alternate)	City of Mascotte
Don Burgess / Immediate Past Chairman Doug Gilpin Al Butler (alternate)	Sumter County (1) Sumter County (2)	Joseph Saunders Lisa Jones (alternate)	City of Minneola
Don Hahnfeldt (alternate)		Joe Wynkoop Glenn Burns (alternate)	Town of Montverde
Judy Tice Mitchell Mack (alternate)	Town of Astatula	Robert Thielhelm / 1 st Vice-Chairman Bob Maraio (alternate)	City of Mount Dora
Warren Maddox	City of Bushnell	Norman Hope Kirby Smith (alternate)	City of Tavares
Ray Goodgame Rick Van Wagner (alternate)	City of Clermont	Eric Olson Peter Tarby (alternate)	City of Umatilla
Richard Huff	City of Coleman	Paul Remis / At-Large Representative(Sumter)	City of Webster
Kress Muenzmay Karen LeHeup-Smith (alternate)	City of Eustis	Kelly Williams (alternate)	•
Sharon Kelly / At-Large Representative(Lake)	City of Fruitland Park	Ed Wolf Ronald Allen (alternate)	City of Wildwood
Chris Bell (alternate)		Pete Petree	Florida Central Railroad / Ex-officio
James Gearhart Jared Mincey (alternate)	City of Groveland		
• • •		Debbie Stivender Bill Mathias (alternate)	Lake County School Board / Ex-officio
		Ken Jones	Sumter County School Board / Ex-officio

THE TRANSPORTATION IMPROVEMENT PROGRAM

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects, consistent with the *Transportation 2035*, Lake~Sumter MPO 2035 Long Range Transportation plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23, United States Code (USC), as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005. The TIP includes improvement projects for the highway, transit, bicycle/pedestrian and rail systems.

The Lake~Sumter MPO TIP contains all transportation projects within the Lake and Sumter County metropolitan areas designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action, regardless of funding source.

FINANCIAL PLAN

The Lake~Sumter MPO TIP, financially constrained for each of the five years, was developed in cooperation with FDOT, Lake County and Sumter County. The projects within the TIP are financially feasible and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources, based on FDOT's Five-Year Work Program and locally dedicated transportation revenues.

PROJECT SELECTION

Consistent with federal requirements in 23 CFR 450.330(b), and Title 23, Section 134 USC, as amended by SAFETEA-LU, the projects selected for the Lake~Sumter MPO TIP were taken from the MPO's List of Priority Projects (LOPP) which were drawn from the *Transportation 2035*, adopted in December 2010.

For information purposes, the currently adopted Lake County 5-year Transportation Construction Program (TCP) and Sumter County 5-Year Capital Improvement Program are included in the appendix. When a transportation project within the MPO planning area has been identified, the MPO requests that FDOT and the Federal Highway Administration (FHWA) actively pursue appropriate funding.

The FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel;
- Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20, F.S. or to be funded pursuant to the provisions of Section 339.12, F.S.;
- 3. Within transportation corridors protected by local government action:
- 4. Used in the operation of, or in conjunction with, public transportation facilities; and
- Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

Figure 1: Lake~Sumter Region



CONSISTENCY WITH OTHER PLANS

All projects included in the Lake-Sumter MPO TIP are drawn from the *Transportation 2035*. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

PROJECT PRIORITY STATEMENT

The Lake~Sumter MPO will submit its adopted List of Priority Projects (LOPP) to FDOT for use in developing sequential Five-Year Work Programs.

IMPLEMENTED PROJECTS

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

PUBLIC INVOLVEMENT

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's recently adopted *Public Involvement Process (PIP)*. Prior to adoption of the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment.

CERTIFICATION

The Lake~Sumter MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation, District 5.

TRANSPORTATION DISADVANTAGED (TD)

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in the Lake~Sumter area. The projects listed in this TIP are part of the MPO's 2035 Long Range Transportation Plan, Lake County 2020 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

ABBREVIATIONS AND ACRONYMS

Funding Codes:

FED **Federal Funding**

STA State Funding

LOC **Local Funding**

PRV **Private Funding**

Project Phase Abbreviations:

Administration

CAP Capital

CST Construction - highway project phase

Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements **ENV**

INC Incentive funds paid to contractors by FDOT for early project completion

MNT Maintenance

MISC Miscellaneous

OPS Operations

Project Development and Environment Study - project phase scheduled prior to preliminary engineering for Highway projects PD&E

PE Preliminary Engineering (design) - highway project phase

PLN Planning

ROW Right-of-Way Acquisition

RRU Relocation of Railroad Utilities Agency and Committee Abbreviations

BPAC Bicycle/Pedestrian Advisory Committee

CAC Citizens' Advisory Committee

FAA Federal Aviation Administration - provides up to 75% of total project cost for new airport facilities under existing Airport Development Aid Program

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

MPO Metropolitan Planning Organization

TAC Technical Advisory committee

TDCB Transportation Disadvantaged Coordinating Board

Miscellaneous Abbreviations

CFR Code of Federal Regulations

CMS Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection

improvements, adding turn lanes, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

ISTEA Intermodal Surface Transportation Efficiency Act of 1991

MIS Major Investment Study – a study that identifies potential highway and transit improvements for a major transportation corridor

SAFETEA-LU Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (Reauthorization of TEA-21)

SR State Road

TD Transportation Disadvantaged - those person requiring special transportation services due to physical, mental, or economic disadvantages

TEA-21 Transportation Equity Act for the 21st Century (Reauthorization of ISTEA)

TIP Transportation Improvement Program

US US Route

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE Transportation Planning

								Alexander of the							FUNE	DING SC	OURCES	BY YE	AR (\$000'							
Samuel St.	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014	15			2015/16				2016	117			2017/	8		2018	/19	1
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Pr	vale S	tate Fe	deral L	ocal Pri	vate	State	Federal	Local	Private	State	Federal 1	ocal Priv	ate State	Federal	Local P	rivate
LSMPO	LSMPO URBAN AREA UPWP	4179571	LAKE-SUMTER MPO UPWP			TRANSPORTATION PLANNING	PE	0	513	0	0	0	513	0	0	0	513	- 0	0	0	513	0	0	513	0	0
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES	pg	11,14,16,17,18,20,24,32,33,37,58	PTO STUDIES	PE	0	0	0	0	0	0	0	0	7	56	7	0	8	57	8	0	57	8	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 2 Roadway Capacity

		THE PERSON NAMED IN					1							UNDING SOURCES	Y YEAR (\$0)	00's)			- HL		
artist 1	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014				2015/16	2016/			2017/18		32436	2018/19	
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION			Federal	Local P	rivate St	ate Fed	eral Local Privat	State Federal	Local Priva	ite State I	Federal Local	Private	State Fe	deral Lo	al Private
Lake	SR 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1.458 ml		ADD LANES & RECONSTRUCT	CS		. 0	0	0	0	0 0	0 22,580 25,409	0	0 0	0 0	0	70	0	0 0
							MS		0	0		150	0 0	0 0 0	0	0 0	0 0	J 0	0	0	0 0
							ROV		150	0	0 8	,300	150 0	0 5,700 100	- 0	0 4,516	12 0	0	0	0	0 0
Lake	SR 46	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.083 mi	pg.16,57	ADD LANES & RECONSTRUCT	CS		0	0	0	0	0 0	0 13,058 0	0	0 0	0 0	0	40	0	0 0
							MS		0	0		,925	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
							ROV		0	0	0 5	,520	0 0	0 3,403 0	0	0 2,212	0 0	0	. 0	0	0 0
Lake	SR 429/46 (WEKIVA PKWY)	2382757	W OF OLD MCDONALD RD E OF WEKIVA RIVER RD	4.924 mi		NEW ROAD CONSTRUCTION	CS		0	0	0	0	0 0	0 213,192 34,858	0	0 0	0 0	0	0	0	0 0
							MSI		0	0	0 2	,580	0 0	0 0 0	0)	0 0	0 0	J 0	0	0	0 0
							P		0	D	0	0	0 0	0 1,300 0	0	0 0	0 0	0	0	0	0 0
							ROV		0	0	0 16	,000	0 0	0 15,650 0	0	0 6,338	0 0	0	0	0	0 0
Lake	CR 46A REALIGNMENT	2382758	FROM SR 46 TO NORTH OF ARUNDEL WAY			NEW ROAD CONSTRUCTION	CS		0	0	0	0	0 0	0 13,638	0	0 0	0 0	0	0	203	0 0
-						OD STORE AND COMPANY	MS		0			165	51 0	0 0 0	0	0 0	0 0	0	0	0	0 0
					The substitute was born to a		ROV	275	200	0	0 3	,259	100 0	0 5,228 100	0	0 4,193	30 0		3,643	28	0 0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2,387 mi	pg.11,17,18,19,20,26.32,33,57	ADD LANES & REHABILITATE PVMNT	ROV		- 0	- 0	0	0	0 0	0 0 0	0	0 2,200	0 0	JO	2.200	0	0 0
Lake	SR 500 (US 441)	2383943	FROM PERKINS ST TO SR 44	1.645 mi	11,12.16,37,39,52,53,57	ADD LANES & RECONSTRUCT	ROV	0	500	0	0	0	0 0	0 0 0	0	0 0	0 0	J	0	- 0	0 0
							P		0	0	0	0	0 0	0 0 0	0	0 0	0) 0	0	. 0	0	0 0
					A CONTRACT OF THE PARTY OF THE		ROV		0	0	0	0	0 0	0 0 0	0	0 0	0 0	J 0	0	0	0 0
Lake	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 mi	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	CS		0	0	0	0	0 0	0 0 0	0	0 0	0 0	0	22,912 1	0,288	0 0
							P		0	D	0	0	0 0	0 750 0	0	0 0	0 0	0	0	0	0 0
Lake	SR 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.686 mi	pg.12,16,17,37,57	ADD LANES & RECONSTRUCT	P		0	0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
Sumter	SR 35 (US 301)	4301321	FROM C-470 NORTH TO SR 44	7.702 mi	pg.11,17,18,19.20,6,32,33,57	ADD LANES & REHABILITATE PVMNT	P		0	0	0	0	0 0	0 0 0	0		4,751 0	0	0	0	0 0
Sumter	SR 48	2404182	FROM E OF L75 RAMPS TO C-475 (MAIN ST)	1,606 mi	pg.12,16,17,37.57	ADD LANES & REHABILITATE PVMNT	CS		0	0	0 7		794 0	0 0 0	0	0 22	49 0	0	0	0	0 0
							ROV		2,652	0	0	0	800 0	0 0 0	0	0 0	0 0	0	0	0	0 0
							P		0	0	0	0	0 0	0 0 0	0	0 0	0 0	J D	0	0	0 0
							ROV		0	0	0	0	0 0	0 0 0	0	0 0	0 0	J 0	0	0	0 0
Sumter	SR 93 (1-75)	2426262	FROM HERNANDO CO LINE TO C-470	13.083 mi		ADD LANES & REHABILITATE PVMNT			0	0	0	0	0 0	0 110 292	0	0 0	2,000 0	0	0	0	0 0
400								5,250	0	0	0 2	,225	0 0	0 1,374 0	0	0 0	0 0	0	0	0	0 0
							P		0	0	0	0	0 0	0 0 0	0	0 0	0 0	. 0	0	0	0 0
							CS	0	770	0	0	0	0 0	0 0 0	0	0 0	0 0	. 0	0	0	0 0
Sumter	SR 93 (1-75)	2426263	FROM C-470 TO SR 91 (FLORIDA TURNPIKE)	7.415 mi		ADD LANES & REHABILITATE PVMNT			18,075	0	0	0	0 0	0 1,500 0	- 0	0 145	170 0	0	0	0	0 0
				111111111111111111111111111111111111111			P			0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
								1,805	0	0	0	407	0 0	0 204 0	0	0 0	0 0	0	0	0	0 0
1000							RRI		900	0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
Sumter	1-75/TURNPIKE INTERCHANGE	4061101	NORTHERN TERMINUS (MP 309)			INTERCHANGE IMPROVEMENT		50,686		0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
								1,500		0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
							P			0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
		and the same					RRI			0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
Sumter	175/TURNPIKE INTERCHANGE	4061102	(1-75 WIDENING 4 TO 6 LANES, MP 20.8-SR44)	3,300 mi		ADD LANES & RECONSTRUCT		18,709	0	0	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
Sumter	US 301	4301881	AT SR 44	0.113 mi	pg.12,37,58	ADD TURN LANE(S)	CS		0	0	0	0	0 0	0 0	520	0 0	0 0	0	0	0	47 0
							P		0	66	0	0	0 0	0 0 0	0	0 0	0 0	0	0	0	0 0
							ROV		0	44	0	0	0 37	0 0 0	0	0 0	0 0	0	0	0	0 0
Lake	CR 466A (MILLER ST)	4302532	FROM US 27 TO SUNNY COURT	1		ADD LANES & REHABILITATE PVMNT	CS		0	0	0	0	0 0	0 2,500 0	2,500	0 0	0 0	0	0	0	0 0
Lake	SR 25 (US 27)	4329111	FROM CR 561 SOUTH TO CR 561 NORTH	2.136 ml		ADD LANES & RECONSTRUCT	P		0	0	0	0	0 0	0 0 0	0	0 875	0 0	0	0	0	0 0
Sumter	CR 673	4336701	FROM US 301 TO 1-75	3.500 mi		RESURFACING	CS		0	0	0	0	0 0	0 0 0	0	0 1,525	0 509	0	0	0	0 0
Lake	MINNEOLA INTERCHANGE	4338301	MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)		pg.57	INTERCHANGE RAMP (NEW)		39,380		0	0 1	,430	0 0	0 0	0	0 0	0 0	0	0	0	0 0
								275		0	0	0	0 0	0 0	0	0 0	0 0	0	0	0	0 0
-		-					RRI		0	0	0	0	0 0	0 0	- 0	0 0	0 0	0	0	0	0 0
Lake	HANCOCK RD EXTENSION	4338303	AT MINNEOLA INTERCHANGE	0.400 mi		INTERCHANGE (NEW)	CS		0	2	0	0	0 0	0 0	0	0 0	0 0	0	0	0	0 0
Sumter	C-478	4344031	FROM US 301 TO SR 471	O Grand		NEW ROAD CONSTRUCTION	CS		0	0	0	0	0 0	0 0	0	0 0	0 0	0	1,938	0 6	646 0
Sumter	SR 471	4344561	AT CR 528	0,341 mi		ADD TURN LANE(S)	CS		0	0	0	0	0 0	0 (9/ 0	U	0 0	0 0	0	0	U	0 0
-						The state of the s	P		0	U	0	007	0 0	0 0	0	0 0	0 0	0	0	- 0	0 0
Sumter	NEW INTERCHANGE	4345181	AT CR 468 (TPK MP 301.4)	0.048 mi		INTERCHANGE (NEW)	CS		0	0	- 0	237	0 0	0 0	0	0 0	0 0	0	0	0	0 0
							P			0	0	0	0 0	0 0	0	0 0	0 0	0	0	0	0 0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9,988 mi		ADD LANES & REHABILITATE PVMNT			1,720		0	0	0 0	0 0	U	0 0	0 0	0	0	U	0 0
Sumter	1-75 at CR 514	4354761	FROM 0.5 MILES WEST OF 1-75 TO US 301			WIDEN ROAD	P		2,030		0	0	0 0	0 0	0	0 0	0 0	0	0	0	0 0
Lake	LAKE-ORANGE PARKWAY	4354851	FROM US 27 TO SR 429			NEW ROAD CONSTRUCTION	PD8		303		0	0 3	885 0	0 0	0	0 0	0 0	0	0	0	0 0
Sumter	WEST STREET	4354931	FROM SR 48 TO CR 476			RESURFACING	CS		0	0	0	0	0 0	0 0	U	0 99	0 99		0	0	0 0
Sumter	BATTLEFIELD PKWY	4354951	FROM CR 476 TO SR 48			RESURFACING	CS		0	0	0	0	0 0	0 0	0	0 99	0 99		0	0	0 0
Sumter	SR 48 (EAST BELT AVE)	4354961	FROM MAIN STREET TO US 301			RESURFACING	CS		0	0	0	U	0 0	U U O	U	0 64	0 64	0	0	0	0
Lake	CITRUS GROVE ROAD	4355411	FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	1.983 mi		ADD LANES & RECONSTRUCT	PD&		0	U	0	0	0 0	0 0	0	0 0	0 0	0	0	859	U
		0 100				The summary of the su	P		0	0	0	0	0 0	0 0	0	0 0	0 0	0	0	0	U U
Lake	WELLNESS WAY STATE FUNDED SIB	4357231				NEW ROAD CONSTRUCTION	CS	7 28,500	0	0	0	0	0 0	0 0	0	0 0	0 0	0	0]	0	0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 3

Operat	ions and	Management

FRE D.								-						FUNDIN	SOURC	CES BY Y	EAR (\$00	0's)					
ALC: UNK	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		014/15	200	2,000	2015/1	16		7	016/17		N DOCTO	2017/	18		2018	19
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	tale Fede	ral Local	Private	State F	edetal	Local Priva	te Sta	e Fede	eral Loc	al Privat	e State	Federal	Local Priv	ate State	Federal	Local Private
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28.58	TRAFFIC SIGNALS	MSC	309	0 0	0	309	0	0	0 :	109	0	0	0 315	0	0	0 30	0	0
Sumter	TRAFFIC ENGINEERING CONTRACTS	4130198			pg.28,58	TRAFFIC SIGNALS	MSC	63	0 0	0	63	0	0	0	63	0	0	0 66	0	0	0 6	0	0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.28.58	FUNDING ACTION	CST	0	0 0	0	0	0	0	0	0	0 1	93	0 0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 4A

					Salety - Res	miscuia									-	ALCOHOL: NAME OF	4.					
											W. 1000			-UNDING SO	URCES E	BY YEAR (\$00	0'6)					
100	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014/15			2015	16		2016/	7		2017/18		The state of	2018/19	A STATE OF THE PARTY OF THE PAR
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal Lo	cal Priva	te State	Federal	Local Priva	e State	Federal	Local Privat	State Fed	eral Loca	Private	State F	ederal Loc	al Private
Sumter	C-466	4284431	FROM US 301 TO 150' E OF C-475	0,987 mi	pg.16.58	RESURFACING	CST	1,613	0 1	888	0 0	0	0	0 0	0	0	0 0	0 0	0 0	0	0	0 0
Sumter	C-475	4299441	FROM C-470 TO C-542	3.697 mi	pg.16,58	RESURFACING	CST	0	0	0	0 0	0	0	0 2,632	0	632	0 0	0 (0 0	0	0	0 0
Lala	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16,58	RESURFACING	CST	0	0	0	0 0	0	0	0 3.008	0	0	0 0	0 0	0 0	0	0	0 0
North Street							PE	250	0	0	0 0	0	0	0 0	0	0	0 0	0 0	0 0	0	0	0 0
Lale	SR 50	4306521	FROM SR 33 TO EAST OF CR565 (MONTE VISTA)	1.055 mi	pg.16,58	RESURFACING	CST	4.144	0	0	0 0	0	0	0 0	0	0	0 0	0 0	0 0	0	0	0 0
Sumter	SR 471	4306531	FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL	5.054 mi	pg.16,58	RESURFACING	CST	760	2,197	0	0 0	0	0	0 0	0	0	0 0	0 0	0 0	0	0	0 0
Lale	SR 25/500	4323331	FROM TEAGUE TRAILICR 25 TO SUMTER CO LINE	2.738 mi		RESURFACING	CST	0	0	0	0 0	0	0	0 4,345	0	0	0	0 0	0	0	0	0 0
ALUE OLIVE							PE	200	0	0	0 0	0	0	0 0	0	0	0	0 0	0	0	0	0 0
Sumter	SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	0.887 mi		RESURFACING	CST	0	0	0	0 1.214	0	0	0 0	0	0	0	0 0	0	0	0	01 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 48

Safety - Lighting

STATE OF THE PARTY OF							1000000		-	4			V.	FUNDIA	G SOURC	ES BY Y	EAR (\$000)	5		Per			
100,000	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014/15			2015	16		2	016/17		460	2017/18			2018/1	
COUNTY	DESIGNATION	"POOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal Loc	al Private	State	Federal	Local Priv	ate St	ite Fede	tal Loca	I Private	State F	ederal Lo	cal Privat	e State	Federal L	ocal Private
Lale	LIGHTING AGREEMENTS	4135151			pg.15.58	LIGHTING	MSC	306	0	0 0	297	0	0	0	369	0	0 0	389	0	0	0 335	D	0 0
Sunter	LIGHTING AGREEMENTS	4136152	DDR FUNDS		pg.15,58	LIGHTING	MSC	43	0	0 (45	0	0	0	47	0	0 0	49	0	0	0 38	0	0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4C

Safety - Signing and Pavement Markings PROJECT LENGTH LRTP NUMBER PROJECT PHASE NAME OR DESIGNATION PROJECT WORK DESCRIPTION 2016/17 2017/18 2018/19
State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | State | Federal | Local | Private | State | St CR 486A (PICCIOLA RD) Sumter CR 48 4347001 FROM CITRUS CO LINE TO WEST OF CR 616 6.300 mi PAVE SHOULDERS Sumter CR 476 4347011 FROM HERNANDO CO LINE TO SR 35 (US 301) 9.065 ml

> LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5A

Maintenance Bridges

THE RESERVE					-41		The second second							FUNDING	SOURCES	BY YEA	AR (\$000's)	55,0	0.00				55
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	fine and the	2014/15			2015/	16		2016	117			2017/18	3		2018/1	A STATE OF
COUNTY	DESIGNATION	DOL	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	deral Loc	cal Privat	e State	Federal	Local Privi	ite State	Federal	Local	Private S	tate Fede	eral Loca	Private	State	ederal L	ocal Priva
Lake	6R 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.11,15.16,17.57	BRIDGE REPLACEMENT	CST	0	0	0	0 0	0	0	0 22.80	9 24.586	0	0	0	0	0 0	0	47	0
							MSC	0	225	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0	0	0
							PE	0	0	0	0 0	0	0	0 36	0 0	0	0	0	0	0 0	0	0	0
-						The state of the s	ROW	0	85	0	0 0	1,622	D	0 (1,095	0	0	0	704	0 0	0	0	0
Lake	SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063			BRIDGE REPLACEMENT	PD&E	0	10	0	0 0	0	0	0 1	0 0	0	0	0	0	0 0	0	0	0
							PE	0	0	0	0 0	1,850	0	0 (0 0	0	0	0	0	0 0	0	0	01
							ROW	0	0	0	0 0	0	0	0 (0 0	0	0	0 2	168	0 0	0	0	0
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP BRIDGE # 110002	0.027 mi		BRIDGE REPLACEMENT	CST	0	0	0	0 0	0	0	0 (0 10	0	0	0	0	0	0	2.560	0
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						MSC	0	80	0	0 0	100	0	0 (0 0	0	0	0	0	0	0	0	0
							PE	100	530	0 1	0 0	0	0	0 (0 0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0 0	44	0	0 (51	0	0	0	0	0 0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 58 Maintenance Drainage

							1000						31 7 6 6 6	FUND	DING SOU	RCES BY	YEAR (50	00's)		10.1				
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJEC	T	2014	5		2015	/16	100		2016/17		7	201	7/18			2018/19	7.0
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Priv	te State	Federal	Local Pr	ivate	State Fe	ederal Lo	cal Priva	te State	Federal	Local P	rivate S	tale Fed	eral Loca	al Private
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE	0.027 mi		DRAINAGE IMPROVEMENTS	CS	T (0	0	0	0 0	0	0	0	0	0	0 (0	0	0	199	0	0 0
							P	E 305	0	0	0	0 0	0	0	0	0	0	0 (0	0	0	0	0	0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE SC Maintenance Landscaping

		(California)		The second			The second second							FL	JNDING	SOURCE	S BY Y	EAR (SO	00's)					-		
E 51	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014/15			201	/16			20	16/17	100		20	17/18			2018	¥119	
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fe	ieral Loc	al Private	State	Federal	Local	Private	State	Fede	al Loc	al Priva	te Stat	Federa	al Local	Private	State	Federal	Local P	rivate
Lake	SR 50	4337481	FROM N OF ALABAMA AVE TO IVY AVE	0.140 ml	100.0	LANDSCAPING	CST	25	0	0 0	0	0	0	0		0	0	0	0	0	0 0	. 0	0	0	0	0
Sumter	LANDSCAPE OKAHUMPKA PLAZA - PHASE II	4351262		0.742 ml		LANDSCAPING	CST	404	0	0 (0	0	0	0		0	0	0	0	0	0 0	0	0	0	0	- 0
Lake	SR 25 (US 27)	4354341	AT SR 50 INTERCHANGE	0.459 mi		LANDSCAPING	CST	298	- 0	0 (0	0	0	- 0		0	0	0	0	0	0 0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5D Maintenance - Routine Maintenance

1							N Comment								UNDING	OURCES	BYYEA	AR (\$000)					-		-
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014/1	5			2015/16		100	2016	/17		250	2017/	8		2018/	19	23
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal L	Local Pr	ivate	itale F	detal Loc	al Private	State	Federal	Local	Private	State	Federal	ocal Priva	te State	Federal	Local P	ivate
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.16,58	ROUTINE MAINTENANCE	MSC	1,528	0	0	0	1,528	0	0 0	1,528		0	0	1,528	0	0	0 1,500	0	0	0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.16,58	ROUTINE MAINTENANCE	MSC	21	0	0	0	21	0	0	2		0	0	21	0	0	0 21	0	0	0
Lake	LAKE PRIMARY	4181061	IN-HOUSE			ROUTINE MAINTENANCE	MSC	2,250	0	0	0	3,600	0	0 (3,700		0	0	3,800	0	0	0 3,900	0	0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE			ROUTINE MAINTENANCE	MSC	725	0	0	0	750	0	0	775		0	0	800	0	0	0 825	0	0	0
Lake	CITY OF LEESBURG MOA	4231131			pg.16,58	ROUTINE MAINTENANCE	MSC	10	0	0	0	10	0	0	10		0	0	10	0	0	0 10	0	0	0
Lake	MOA W/ MASCOTTE	4237901			pg.16,58	ROUTINE MAINTENANCE	MSC	2	0	0	0	2	0	0 0			0	0	2	0	0	0 2	0	0	0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED		pg.16,58	ROUTINE MAINTENANCE	MSC	413	0	0	0	413	0	0 0	413		0	0	2,500	0	0	0 500	0	0	0
Lake	MOA W/ TAVAREG	4254581			pg.16,58	ROUTINE MAINTENANCE	MSC	15	0	0	0	15	0	0	15	. 0	0	0	15	0	0	0 15	0	0	0
Sumler	MOA WITH SUMTER COUNTY	4259971	1-75 AT CR 673 INTERCHANGE		pg.16,58	ROUTINE MAINTENANCE	MSC	4	0	0	0	4	0	0 (4		0	0	4	0	0	0 4	- 0	0	0
Lake	MOA W/WILDWOOD	4271941			pg.16,58	ROUTINE MAINTENANCE	MSC	6	0	0	0	6	0	0 (0	0	6	0	0	0 6	0	0	0
Lake	DRAINAGE REPAIR	4291762			pg.16,58	ROUTINE MAINTENANCE	MSC	896	0	0	0	0	0	0			0	0	0	0	0	0 0	- 0	0	0
Sumter	RETENTION POND MAINT	4313811				ROUTINE MAINTENANCE	MSC	250	0	0	0	0	- 0	0 (0	0	0	0	0	0	0 0	0	0	- 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2014/15 - 2016/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 6 Bicycle/Pedestrian & Trails

					Dicyclerreuesii	iall of trails		_				_	_				-			_					
///		The second second					The state of			1					FUNDIN			YEAR (\$00	0'4)				the state of		1
14-1	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	Section 1	201	4/15			2015/18				2016/17			2017	/18	and the same		2018/19	
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local F	rivate	tate Fe	deral L	ocal Priv	ale Sta	le Fed	eral Lo	cal Priva	e State	Federal	Local Pr	vate S	tate Fede	eral Loc	al Private
Lake	LAKE-WEKIVA TRAIL	4309752	FROM TREMAIN STREET TO CR 437			BIKE PATH/TRAIL	PE	0	D	0	0	0	505	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	LAKE-WEKIVA TRAIL	4309753	FROM CR 437 TO RED TAIL BLVD			BIKE PATH/TRAIL	PE	0	0	0	0	0	155	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	LAKE-WEKIVA TRAIL	4309754	FROM RED TAIL BLVD TO WEKIVA RIVER	The state of the s		BIKE PATH/TRAIL	PE	0	155	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	LAKE-WEKIVA TRAIL	4309755	FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE			BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	0	0	0 0	2,300	0	0	0	0	0 0
							PE	0	155	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	THOMAS AVENUE	4315301	FROM GRIFFIN ROAD (CR 44C) TO N OF DOCKSIDE DR	0.662 mi	pg.15,16,26,38,58	SIDEWALK	CST		263	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	ORANGE AVENUE	4316171	FROM HASELTON STREET TO CRICKET HOLLOW LANE	0.700 mi	pg.15,16,26,38,58	SIDEWALK	CST	0	327	- 0	0	0	0	0	0	0	0	0	0 0	0	0	. 0	0	0	0 0
Leke	EUSTIS ELEMENTARY AND MIDDLE SCHOOLS	4329541		0.363 mi		SIDEWALK	CST	0	0	0	0 -	0	137	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	VILLAGES ELEMENTARY SCHOOL	4332001	AT CR 25 3 LOCATIONS	0.650 mi		SIDEWALK	CST	0	0	0	0	0	298	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	VILLAGES ELEMENTARY SCHOOL PED FEATURES	4332141	AT US 27 2 LOCATIONS	0.504 mi		TRAFFIC SIGNAL UPDATE	CST	0	0	0	0	0	218	0	0	0	0	0	0 0	0	- 0	0	0	0	0 0
Lake	TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST			BIKE PAYH/TRAIL	CST	0	0	0	0	0	0	0	0	0	660	0	0 0	0	0	0	0	0	0 0
Sumter	SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOEE TRAIL			BIKE PATH/TRAIL	PDE	0	0	0	0	0	353	0	0	0	0	0	0 0	0	0	0	0	0	0 0
Lake	SOUTH LAKE TRAIL - PHASE 4	4358931	FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)				PE	198	3,500	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 7

					tinitan and tininabotte																				
					Veneza de la companya		THE REAL PROPERTY.								FUND	NG SOL	JRCES	YEAR	(\$000's	Name of					
diam'r.	NAMEOR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	-	2014	/15		5,000	2015	16	医	ALC: N	2016/	7			2017/11			2018	19
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local P	rivate 5	tale F	ederal	Local Pr	vate S	tate F	edetal	Local F	rivate	State F	deral Lo	ocal Priva	ite State	Federal	Local Private
LSMPO	LAKE SUMTER MPO	4224411	5305(d) TRANSIT PLANNING	1	pg.16,32,33,37.58	PTO STUDIES	PE	14	110	14	0	7	56	7	0	0	0	0	0	0	0	0	0	0	0 0
Sumter	SUMTER COUNTY	4241191	SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16.32,33,37.58	OPERATING/ADMIN, ASSISTANCE	MSC	0	263	263	0	0	304	304	0	0	319	319	0	0	0	0	0	0 0	0 0
Lake	LAKE COUNTY	4241201	LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16.32.33,37.58	OPERATING/ADMIN, ASSISTANCE	MSC	0	468	458	0	0	474	474	0	0	498	498	0	- 0	0	0	0	0	0 0
Lake	LAKE COUNTY	4241251	BLOCK GRANT-FIXED ROUTE OPERATING COSTS		pg.16.32.33,37.58	OPERATING FOR FIXED ROUTE	MSC	723	643	750	0	739	650	767	0	739	715	767	0	0	0	0	0 (0 0	0 0
Lake	LAKE COUNTY	4333051	BLOCK GRANT OPERATING ASSISTANCE-FIXED ROUTE SERVICE SEC 5307			OPERATING FOR FIXED ROUTE	MSC	0	D	0	0	0	D	0	0	0	0	0	0	758	715	790	0 783	715	783 0
Lake	LAKE-FTA SEC 5311 RURAL TRANSPORTATION	4333081				OPERATING/ADMIN. ASSISTANCE	MSC	0	0	0	0	0	0	0	0	0	0	0	0	0	522	522	0 0	549	549 0
Sumter	SUMTER-SEC 5311 RURAL TRANSPORTATION	4333101				OPERATING/ADMIN. ASSISTANCE	MSC	0	0	0	0	0	0	0	0	0	0	0	0	0	335	335	0 (351	351 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION E-SUMTER METROPOLITAR PLANNING ORGANIZA 2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 8 Rail

7		Control of			OTTO THE RESERVE	1.5			FU	NDING SOURCES BY YEAR (\$000's)	Constitution of the last	
Sec. 15	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	2014/15	2015/16	2016/17	2017/18	2018/19
COUNTY	 DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Federal Local Private	State Federal Local Private	State Federal Local Private S	tate Federal Local Private	State Federal Local Private
Lake	ALTERNATIVE ANALYSIS	4292141	ORANGE BLOSSOM EXPRESS		pg.11,14,32,33,37,58	RAIL CAPACITY PROJECT	PE	1,500 0 500 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

2014/15 - 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 9

							Contraction of						FUNDING	SOURCES	BY YEAR	R (\$000's		40.4				
The second	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2014/15		201		إكولا إل	2016				2017/18			2018/19	
OUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal Local Priv	ate State	Federal	Local Priva	te State	Federal	Local	Private	State Fede	ral Local	Private	State Fe	deral Lo	cal Pri
Lake	LAKE-LEESBURG INTL	4315591	INSTALL FUEL TANK		pg.18,19,37.58	AVIATION REVENUE/OPERATIONAL	MSC	120	0 30	0	0 0	0	0	0 0	0	0	0	0 0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4315621	RUNWAY 13 EXTENSION DESIGN		pg.15,18,19.58	AVIATION SAFETY PROJECT	MSC	18	315 18	0	0 0	0	0	0 0	0	.0	0	0 0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4315631	DESIGN AIRCRAFT APRON		pg.18,19.37.58	AVIATION CAPACITY PROJECT	MSC	35	630 35	0	0 0	0	0	0 0	0	0	0	0 0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4315641	AIRPORT IMPROVEMENT PROJE CT		pg.15,18,19,37.58	AVIATION SAFETY PROJECT	MSC	500	0 500	0 53	1 0	531	0 47	6 0	476	0	600	0 600	0	600	0	600
Lake	LAKE-UMATILLA	4316181	ACQUIRE RUNWAY SAFETY ARE AS		pg.15,18,19,37.58	AVIATION SAFETY PROJECT	MSC	40	450 10	0	0 0	0	0	0 0	0	0	0	0 0	0	0	0	0
Lake	LAKE-UMATILLA	4316201	DESIGN PARALLEL TAXIWAY S OUTH		pg.18,19,37.58	AVIATION CAPACITY PROJECT	MSC	0	0 0	0 4	0 0	10	0	0 0	0	0	0	0 0	0	0	0	0
Lake	LAKE-UMATILLA	4316221	ACQUIRE CENTRAL AREA LAND		pg.18,19,37.58	AVIATION CAPACITY PROJECT	MSC	0	0 0	0 9	6 0	24	0	0 0	0	0	0	0 0	. 0	0	0	0
Lake	LAKE-UMATILLA	4316241	CONSTRUCT PARALLEL TAXIWA Y SOUTH		pg.18,19,37.58	AVIATION CAPACITY PROJECT	MSC	0	0 0	0	0 0	0	0 4	0 450	10	0	0	0 0	0	0	0	0
Lake	LAKE-UMATILLA	4316251	CONSTRUCT TERMINAL AREA A PRON		pg.18,19,37.58	AVIATION CAPACITY PROJECT	MSC	0	0 8	0	0 0	0	0 40	0 0	100	0	0	0 0	0	0	0	0
Lake	LAKE-UMATILLA	4335301	MUNI T-HANGAR			AVIATION REVENUE/OPERATIONAL	MSC	0	0 0	0	0 0	0	0	0 0	0	0	260	0 260	0	0	0	0
Lake	LAKE-UMATILLA	4353161	MUNI AIRPORT IMPROVEMENT PROJECT			AVIATION SAFETY PROJECT	MSC	0	0 0	0	0 0	0	0	0 0	0	0	0	0 0	0	250	0 .	250

APPENDICES AVAILABLE ONLINE: http://www.lakesumtermpo.com/documents/tip.aspx

APPENDIX A –
LAKE COUNTY TRANSPORTATION CONSTRUCTION PROGRAM

APPENDIX B-SUMTER COUNTY CAPITAL IMPROVEMENT PROGRAM



TRANSPORTATION

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Performance

Projects

Office of Work Program and Budget Lisa Saliba - Director

Five Year Work Program

| Selection Criteria | District 05 | 2015-2019 AD | (Updated: 1/11/2015-15:25:00) | Sumter County

Display current records in a Report Style Display current records in an Excel Document

	Project	Summary			THE PART OF
Transportation System: NON-INTRASTATE	E OFF STATE HIGHW	1		District 05 -	Sumter County
Description: BATTLEFIELD PKWY FROM C	CR 476 TO SR 48				
Type of Work: RESURFACING		y - 11 -		View Scher	duled Activities
tem Number: 435495-1					
Length: 0.008					
	Proje	ct Detail			
Fiscal Year:	2015	2016	2017	2018	2019
Highways/Construction				20.0	
Amount:				\$197,000	
	All the state of t	(C)	Burnel	The state of the s	The state of the s
Sart and the wild all the said and the said	Project	Summary			
Transportation System: NON-INTRASTATI				District 05 -	Sumter County
Description: C-470 FROM CR 527 TO SR 9					
Type of Work: ADD LANES & REHABILITA	TE PVMNT			View Sche	duled Activities
Item Number: 434912-1		53-			
Length: 9.019				Vie	ew Map of Item
			19	11	
Fiscal Year:	2015 Proje	ct Detail	2017	2018	0046
Highways/PD & E	2015	2016	2017	2018	2019
Amount:	\$1,720,000				
Aniounc	\$1,720,000		W 11 Sec. 11 2		1 T T T T T T T T T T T T T T T T T T T
72.75	Project	Summary	the second second	and the same of th	The State of the S
Transportation System: NON-INTRASTAT				District 05 -	Sumter County
Description: C-478 FROM US 301 TO SR 4			- 1/1 - 1/1/	District 03 -	ourner county
Type of Work: WIDEN/RESURFACE EXIST				View Sche	duled Activities
Item Number: 434403-1					ease-owl con-
Length: 3.309				Vi	ew Map of Item
		ct Detail			
Fiscal Year:	2015	2016	2017	2018	2019
Highways/Construction Amount:					\$2,583,243
Amount	0. 10. 10. 1	A. 43		A contract of the contract of	\$2,003,243
House the second of the second	Project	Summan		We was a second of the	Commence of the commence of th
		Summary		District 05 -	Sumter Count
Transportation System: INTRASTATE TUR		ALK SAME	nessan e e	Dictrict co.	** Tumpike *
Description: CANAL PROTECTION ON TP	K (SR91) IN SUMTER	COUNTY (MP 298	-309)		
				View Sche	duled Activities
Type of Work: GUARDRAIL					
Item Number: 419325-1 Length: 10.670					ew Map of Iten

		Construction				
Notice to Proceed	E	Work Begun	Present Contract	Contract Days	Da	cent iys
Date 09/16/2013		Date 21/2013	Days 190	Used 190		ed 00%
Vendor Name: BUN CONS			100	100	100.	0070
	Fiscal Year:	2015	oject Detail 2016	2017	2018	201
Turnpike/Preliminary Engine					20.0	
	Amount:	\$1,365				
Turnpike/Construction	Amount:	\$3,797				
	Amount.	ψ0,737	111			
72 COM TO 12 COM	Item Total:	\$5,162				
Table College		A Superior Control	r I	the state of the s	TIE A	A STATE OF THE STA
Transportation System: N	ONLINTPASTATE		ect Summary		District 05 - Su	umtor Count
Description: CR 466W FR			TIVV		District 05 - St	imler Count
Type of Work: RESURFAC					View Schedu	led Activitie
Item Number: 428443-1 Length: 0.987					View	Map of Iter
Longan 0.001	*11	_ باشرح			view	iviap Of Itel
			oject Detail			
Highways/Construction	Fiscal Year:	2015	2016	2017	2018	201
riigiiways/Constituction	Amount:	\$3.500,000				
LOUSE PARTY AND THE PARTY AND						
The state of the state of the state of	see with	Proje	ect Summary		100000000000000000000000000000000000000	No.
Description: CR 468 INTER	RCHANGE PART					* Tumpike *
Description: CR 468 INTER Type of Work: INTERCHAI Item Number: 434518-1	RCHANGE PART				View Schedu	* Tumpike *
Description: CR 468 INTER Type of Work: INTERCHAI Item Number: 434518-1	RCHANGE PART	IAL CONSTRUCTI	ON (TPK MP 301.4)		View Schedu	* Tumpike *
Description: CR 468 INTER Type of Work: INTERCHANT tern Number: 434518-1 Length: 0.603	RCHANGE PART	IAL CONSTRUCTI		2017	View Schedu	* Turnpike * led Activitie Map of Iter
Description: CR 468 INTER Type of Work: INTERCHAR Item Number: 434518-1 Length: 0.603	RCHANGE PART NGE (NEW) Fiscal Year: eering	Pro 2015	ON (TPK MP 301.4)	2017	View Schedu View	* Turnpike * led Activitie Map of Iter
Description: CR 468 INTER Type of Work: INTERCHAF Item Number: 434518-1 Length: 0.603 Highways/Preliminary Engine	RCHANGE PART NGE (NEW) Fiscal Year:	IAL CONSTRUCTI	ON (TPK MP 301.4)	2017	View Schedu View	* Turnpike * led Activitie Map of Iter
Description: CR 468 INTER Type of Work: INTERCHAR Item Number: 434518-1 Length: 0.603 Highways/Preliminary Engine	RCHANGE PART NGE (NEW) Fiscal Year: eering	Pro 2015	ON (TPK MP 301.4)	2017	View Schedu View	* Turnpike * led Activitie Map of Iter
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Description: CR 468 INTER Type of Work: INTERCHAR Item Number: 434518-1 Length: 0.603 Highways/Preliminary Engine	RCHANGE PART NGE (NEW) Fiscal Year: eering Amount:	Pro 2015	ON (TPK MP 301.4) Dject Detail 2016	2017	View Schedu View	* Turnpike * led Activitie Map of Iter
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Description: CR 468 INTER Type of Work: INTERCHAP Item Number: 434518-1 Length: 0.603 Highways/Preliminary Engine Highways/Construction Transportation System: No	Fiscal Year: eering Amount: Item Total: ON-INTRASTATE of C-470 TO CR 5	Project OFF STATE HIG	ON (TPK MP 301.4) Dject Detail 2016 \$379,156 \$cct Summary	2017	View Schedu View 2018 District 05 - Su	* Tumpike * led Activitie Map of Iten 2019
Description: CR 468 INTER Type of Work: INTERCHAP Item Number: 434518-1 Length: 0.603 Highways/Preliminary Engine Highways/Construction Transportation System: No Description: CR 475 FROM Type of Work: RESURFAC	Fiscal Year: eering Amount: Item Total: ON-INTRASTATE of C-470 TO CR 5	Project OFF STATE HIG	ON (TPK MP 301.4) Dject Detail 2016 \$379,156 \$cct Summary	2017	View Schedu View 2018	* Tumpike * led Activitie Map of Iten 2019
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ng	2015	2016	2017	2018	2019
Amount:	\$47,000			, ·	
Amount:		\$309,717	in the		
m Total:	\$47,000	\$309,717			
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cal Year:	2015	2016	2017	2018	201
	22.11.22.0				
Amount:	\$544,901				
Amount:			\$2.704.763		
m Total:	\$544,901		\$2,704,763		THE STATE OF THE S
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CANCELLE INTERPRETATION CONSTRUCTION CONST	\$16,686 \$71,375 \$88,061 Projects	oject Detail 2016		2018	mter Cour
	cal Year: ing Amount: em Total: -INTRASTATE S 301 TO 1-75 STRUCTION - cal Year: Amount: Amount: CASTATE INTE CASTATE CASTA	Proje -INTRASTATE OFF STATE HIGH RUS CO LINE TO WEST OF CR DERS Pro cal Year: 2015 ing Amount: \$544,901 Proje -INTRASTATE OFF STATE HIGH S 301 TO 1-75 STRUCTION - 2 LANE Proje cal Year: 2015 Amount: Proje RASTATE INTERSTATE 3 SB REST AREAS G Construction Work	Project Summary -INTRASTATE OFF STATE HIGHW FRUS CO LINE TO WEST OF CR 616 DERS Project Detail cal Year: 2015 2016 ing Amount: \$544,901 Project Summary -INTRASTATE OFF STATE HIGHW S 301 TO 1-75 STRUCTION - 2 LANE Project Detail cal Year: 2015 2016 Amount: Project Summary -INTRASTATE INTERSTATE 3 SB REST AREAS G Construction Contract Informatic Work Present	Project Summary INTRASTATE OFF STATE HIGHW IRUS CO LINE TO WEST OF CR 616 DERS Project Detail cal Year: 2015 2016 2017 ing Amount: \$544,901 \$2,704,763 Project Summary INTRASTATE OFF STATE HIGHW S 301 TO 1-75 ISTRUCTION - 2 LANE Project Summary Project Detail cal Year: 2016 2017 Amount: Project Detail deal Year: 2016 2017 Amount: Project Summary RASTATE INTERSTATE A SB REST AREAS G Construction Contract Information Work Present Contract	Project Summary

			roject Detail				
	Fiscal Year:	2015	2016	2017	2018	201	
Highways/PD & E	Amount:	\$2,025,081					
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and the same of th		Pro	ject Summary	and the same		telesia linkasa kanana	
Fransportation System: IN					District 05	- Sumter Count	
Description: I-75 FROM CF			IKE)				
Type of Work: ADD LANES tem Number: 242626-3	3 & RECONSTR	UCI			View Sc	heduled Activitie SIS	
ength: 7.595						View Map of Iter	
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Date			Days	Used		Used	
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Vendor Name: D.A.B. CON	STRUCTORS, I	NC					
		P	roject Detail				
	Fiscal Year:	2015	2016	2017	2018	201	
Highways/Preliminary Engine							
U-barren IPV La FAA	Amount:	\$38,019					
Highways/Right of Way	Amount:	\$5,000					
Highways/Railroad & Utilities		φ5,000					
	Amount:	\$1,230,000					
Highways/Contract Incentive							
(F) (F) (F) (F) (F) (F) (F) (F) (F) (F)	Amount:			\$1,500,000			
Highways/Environmental	Amount:	\$963,576					
Highways/Design Build	Amount	ψ305,510					
	Amount:	\$48,957,302					
Highways/Miscellaneous							
	Amount:	\$4,744,262			\$302,509		
	Item Total:	\$55,938,159		\$1,500,000	\$302,509		
State of the State	- Control of the Cont		ject Summary			and the second	
Transportation System: IN					District 05	- Sumter Count	
Description: I-75 FROM HE			-		View Sc	heduled Activitie	
Description: I-75 FROM HITType of Work: ADD LANES					View Sc		
Description: I-75 FROM Hi Type of Work: ADD LANES Item Number: 242626-2						heduled Activitie SIS View Map of Iter	
Description: I-75 FROM HE		UCT	- Contract Info	4ion		SI	
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Description: I-75 FROM Hi Type of Work: ADD LANES Item Number: 242626-2 Length: 13.083 Notice to Proceed		Constructic Work Begun	Present Contract	Contr. Day	act s	View Map of Iter Percent Days	
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Description: I-75 FROM Hi Type of Work: ADD LANES tem Number: 242626-2 Length: 13.083 Notice to Proceed Date 09/05/2014	S & RECONSTR	Construction Work Begun Date 19/05/2014	Present Contract	Contr. Day	act s	View Map of Iter Percent Days	
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Description: I-75 FROM Hi Type of Work: ADD LANES Item Number: 242626-2 Length: 13.083 Notice to Proceed Date 09/05/2014 Vendor Name: THE MIDDL	S & RECONSTR	Construction Work Begun Date 19/05/2014 RATION	Present Contract Days 809	Contr Day Use	act s	View Map of Iter Percent Days Used 12.48%	
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Description: I-75 FROM Hit Type of Work: ADD LANES Item Number: 242626-2 Length: 13.083 Notice to Proceed Date 09/05/2014 Vendor Name: THE MIDDL	S & RECONSTR 0 ESEX CORPOR Fiscal Year:	Construction Work Begun Date 19/05/2014 RATION	Present Contract Days 809	Contr Day Use 101	act s d	View Map of Iter Percent Days Used 12.48%	
Description: I-75 FROM Hi Type of Work: ADD LANES Item Number: 242626-2 Length: 13.083 Notice to Proceed Date 09/05/2014 Vendor Name: THE MIDDL Highways/Preliminary Engine	S & RECONSTR 0 ESEX CORPOR Fiscal Year: leering Amount:	Construction Work Begun Date 19/05/2014 RATION F 2015	Present Contract Days 809	Contr Day Use 101	act s d	View Map of Iter Percent Days Used 12.48%	
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	em Total:	\$4,717,773		\$386,601	\$2,000,000	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
		Project	Summary	10 mm		A CONTRACTOR
ransportation System: INTR	RASTATE TU	RNPIKE			District 05 - Su	mter Count
Description: I-75/TPK INTCH	G MODIFICAT	TION (NORTHERN TE	RMINUS) (MP 309)		Turripine
ype of Work: INTERCHANG	E IMPROVEN	MENT		-4	View Schedu	led Activitie
tem Number: 406110-1 ength: 0.270					View	SI Man of Ita
engui. 0.270		-			view	Map of Iter
			t Detail			
	scal Year:	2015	2016	2017	2018	201
urnpike/Preliminary Engineeri	Amount:	\$991,478				
umpike/Right of Way	Amount	4001,470		——————————————————————————————————————		
	Amount:	\$1,246				
Tumpike/Railroad & Utilities	A	0400.000			1	
Tumpike/Environmental	Amount:	\$100,000				
ampiko/Environmental	Amount:	\$1,600,000				***
Fumpike/Design Build						
Fumnika/Missella	Amount:	\$49,569,775				
Tumpike/Miscellaneous	Amount:	\$6,216,679				-
	rinounti	40,210,010			P	
It	em Total:	\$58,479,178				
	adan da sala	The state of the s		- total in the man	And the Control of th	
		Project	Summary			
Fransportation System: INTR	RASTATE INT	ERSTATE			District 05 - Su	mter Coun * Tumpike
						Tumpike
Description: I-75/TURNPIKE	INTERCHAN	GE (I-75 WIDENING 4	TO 6 LANES, MP	20.8-SR44)		
Description: I-75/TURNPIKE Type of Work: ADD LANES &			TO 6 LANES, MP	20.8-SR44)	View Schedu	led Activitie
Type of Work: ADD LANES & Item Number: 406110-2			TO 6 LANES, MP	20.8-SR44)		SI
Type of Work: ADD LANES & Item Number: 406110-2			TO 6 LANES, MP	20.8-SR44)		SI
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Type of Work: ADD LANES & Item Number: 406110-2 Length: 3.259 Fis Highways/Design Build Highways/Miscellaneous Item Number: LANDSCAPE Of Type of Work: LANDSCAPIN Item Number: 435126-2 Length: 0.742	RECONSTR Scal Year: Amount: Amount: tem Total: RASTATE TU KAHUMPKA I	2015 \$17,604,812 \$2,078,762 \$19,683,574 Project RNPIKE PLAZA - PHASE II Proje	ct Detail 2016 Summary	2017	District 05 - St	Map of Iter 201 201 *Turnpike *Iled Activities *Map of Iter
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Fish Type of Work: ADD LANES & Item Number: 406110-2 Length: 3.259 Fish Highways/Design Build Highways/Miscellaneous Item Transportation System: INTI Description: LANDSCAPE OF Type of Work: LANDSCAPIN Item Number: 435126-2 Length: 0.742 Fish Tumpike/Construction	RECONSTR Scal Year: Amount: Amount: tem Total: RASTATE TU KAHUMPKA I	2015 \$17,604,812 \$2,078,762 \$19,683,574 Project RNPIKE PLAZA - PHASE II Proje	ct Detail 2016 Summary	2017	District 05 - St	Map of Iter 201 201 *Turnpike *Iled Activities *Map of Iter
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	ount:	\$42,750	\$33,602	\$46,900	\$48,500	\$37,60
Description of the second of t		Proje	ct Summary			
ransportation System: INTRAST	TATE TURN	PIKE			District 05 - Su	
Description: LIGHTING FOR OKA						* Tumpike
Type of Work: LIGHTING					View Schedu	led Activition
tem Number: 435126-1 _ength: 0.742					View	Map of Ite
conguit 0.742					View	iviap of ite
Figure 1	V		ject Detail	0047	00.40	
Fiscal \ Turnpike/Construction	Year:	2015	2016	2017	2018	201
	ount:	\$40,830				
	A A				1	10 to 10 to
Fransportation System: INTRAST	TATE STATE		ct Summary		District 05 - Su	umtor Coun
Description: MOA W/WILDWOOD		LINGHWAI			District 03 - 30	inter Court
Type of Work: ROUTINE MAINTER	NANCE				View Schedu	led Activitie
tem Number: 427194-1						
			ject Detail			
Fiscal Y Maintenance/Bridge/Roadway/Contr	AND DESCRIPTION OF THE PARTY OF	2015	2016	2017	2018	201
	ount:	\$5,124	\$8,240	\$8,240	\$8,240	\$5,20
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			ct Summary		material and a second second second	
Transportation System: INTRAST Description: MOA WITH SUMTER			HANGE		District 05 - Su	ımter Coun
Type of Work: ROUTINE MAINTER		OR OF HATERO	NI WOL	***************************************	View Schedu	led Activitie
tem Number: 425997-1						SI
		Pro	ject Detail			
Fiscal \		2015	2016	2017	2018	201
Maintenance/Bridge/Roadway/Contr	ract Mainten		00.440			
Ainc		\$3 446		63 146		
	Julia.	\$3,446	\$3,446	\$3,446		
	Vanic		\$3,446 ct Summary	\$3,446		
Fransportation System: INTRAST		Proje		\$3,446	District 05 - Su	
Fransportation System: INTRAST	TATE TURN	Proje	ct Summary	\$3,446		ımter Coun * Turnpike
Description: OKAHUMPKA SERVI Type of Work: REST AREA	TATE TURN	Proje	ct Summary	\$3,446		* Tumpike
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1	TATE TURN	Proje	ct Summary	\$3,446	View Schedu	* Turnpike led Activitie SI
Description: OKAHUMPKA SERVI Type of Work: REST AREA	TATE TURN	Proje PIKE MODIFICATION	ct Summary (MP 299)	\$3,446	View Schedu	* Tumpike
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573	TATE TURNI	Proje PIKE MODIFICATION	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie SI Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1	TATE TURNI	Proje PIKE MODIFICATION	ct Summary (MP 299)	2017	View Schedu	* Turnpike led Activitie SI
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo	TATE TURNI	Proje PIKE MODIFICATION	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie SI Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering	TATE TURNICE PLAZA Year:	Proje PIKE MODIFICATION (Pro 2015	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie SI Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering Amo	TATE TURNI	Proje PIKE MODIFICATION Pro 2015	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie SI Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering Amo Tumpike/Environmental Amo	TATE TURNICE PLAZA Year:	Proje PIKE MODIFICATION (Pro 2015	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie Sl Map of Ite
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Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering Amo Tumpike/Environmental Amo Tumpike/Miscellaneous	Year:	Proje PIKE MODIFICATION (Pro 2015 \$1,500 \$1,047	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie Sl Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering Amo Tumpike/Environmental Amo Tumpike/Miscellaneous	Year: ount: ount:	Proje PIKE MODIFICATION (Pro 2015 \$1,500 \$1,047 \$91,831	ct Summary (MP 299)		View Schedu View	* Turnpike led Activitie Sl Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering Amo Tumpike/Environmental Amo Tumpike/Miscellaneous Amo	Year: ount: ount:	Proje PIKE MODIFICATION (Pro 2015 \$1,500 \$1,047 \$91,831 \$3,693 \$98,071	ct Summary (MP 299) iject Detail 2016		View Schedu View	* Turnpike led Activitie SI Map of Ite
Description: OKAHUMPKA SERVI Type of Work: REST AREA tem Number: 422418-1 Length: 0.573 Fiscal Y Tumpike/PD & E Amo Tumpike/Preliminary Engineering Amo Tumpike/Environmental Amo Tumpike/Miscellaneous Amo Item T	Year: ount: ount: ount:	Proje PIKE MODIFICATION (Pro 2015 \$1,500 \$1,047 \$91,831 \$3,693 \$98,071	ct Summary (MP 299)		View Schedu View 2018	* Tumpike lled Activitie Si Map of Ite
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Fiscal Year:	2015	oject Detail 2016	2017	2018	201
aintenance/Bridge/Roadway/Contract Main	ntenance				
Amount:	\$235,000	Interest, and the period		Marilla I alaka Juni arang	
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NON SYSTEM S		ect Summary		5111105	
ransportation System: NON-SYSTEM S escription: S SUMTER CONNECTOR TR		COOCHEE STATE TO	PAIL TO VAN ELE	District 05 - Su	mter Coun
ype of Work: BIKE PATH/TRAIL	UNIC I NOW WITH ILL	OOOGILL STATE II	VIL TO VANTEL	View Schedu	led Activitie
em Number: 435471-1					
Fiscal Year:	2015	oject Detail 2016	2047	0040	004
ransportation Planning/Planning	2015	2010	2017	2018	201
Amount:	\$353,000	pott is		with all the	(i)
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Note that the state of the stat	Proi	ect Summary	And the State of t	Survey Drawn & State of	San Carrier Contract
ransportation System: NON-INTRASTA				District 05 - Su	
			204.4)	*	* Tumpike
Description: SAFETY IMPROVEMENTS True of Work: BRIDGE REHABILITATION		AT UK 408 (TPK MP 3	001.4)	View Schedu	led Activitie
tem Number: 434518-2	(1)		*	VIEW SCHEOU	SI
ength: 0.700				View	Map of Ite
Fiscal Year:	2015	oject Detail	2047	2040	204
Highways/Preliminary Engineering	2015	2016	2017	2018	201
Amount:	\$30,804				
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	Proi	ect Summary	al with an IE will be the		delle sectional
Transportation System: INTRASTATE ST					
				District 05 - Su	mter Coun
Description: SR 35 (US 301) FROM S OF		TO NOBLE AVENUE			
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING		E TO NOBLE AVENUE		View Schedu	
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1		E TO NOBLE AVENUE		<u>View Schedu</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING		ETO NOBLE AVENUE		<u>View Schedu</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887	W CHEROKEE AVE	E TO NOBLE AVENUE		<u>View Schedu</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year:	W CHEROKEE AVE		2017	<u>View Schedu</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year:	Pr 2015	oject Detail		View Schedu <u>View</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount:	Pr 2015	oject Detail		View Schedu <u>View</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year:	Pr 2015	oject Detail		View Schedu <u>View</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction	Pr 2015	roject Detail 2016		View Schedu <u>View</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction	Pr 2015	roject Detail 2016		View Schedu <u>View</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Amount:	P1 2015 \$12,835 \$12,835	**roject Detail 2016 \$1,194,161 \$1,194,161		View Schedu <u>View</u>	led Activitie
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total:	P1 2015 \$12,835 \$12,835 Pro	**************************************		View Schedu View 2018	Map of Ite
Description: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Item Total:	Pro	\$1,194,161 \$1,194,161 \$1,24,161		View Schedu <u>View</u>	Map of Ite
Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Item Total: Transportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23	Pro STATE HIGHWA 2 TO N OF NE 110	\$1,194,161 \$1,194,161 \$1,24,161		View Schedu View 2018 District 05 - Su	Map of Ite 201 umter Coun
Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING Item Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23 Type of Work: ADD LANES & REHABILIT	Pro STATE HIGHWA 2 TO N OF NE 110	\$1,194,161 \$1,194,161 \$1,24,161		View Schedu View 2018	Map of Ite 201 umter Coun
Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING Item Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Item Total: Item Total: Fransportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23 Type of Work: ADD LANES & REHABILIT Item Number: 411257-3	Pro STATE HIGHWA 2 TO N OF NE 110	\$1,194,161 \$1,194,161 \$1,24,161		View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 201 umter Coun
Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Item Total: Transportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23	Pro 2015 \$12,835 \$12,835 Pro TE STATE HIGHWA 2 TO N OF NE 110 ATE PVMNT	\$1,194,161 \$1,194,161 \$1,094,161 \$1,194,161		View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 201 amter Counter
Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Item Total: Transportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23 Type of Work: ADD LANES & REHABILIT tem Number: 411257-3 Length: 2.209	Pro STATE HIGHWA TO NOT NOT NOT NOT NOT NOT NOT NOT NOT	\$1,194,161 \$1,194,161 \$1,194,161	2017	View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 201 Interpretation of Ite 201 Interpretation of Ite Map of Ite
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Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Item Total: Fransportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23 Type of Work: ADD LANES & REHABILIT tem Number: 411257-3 Length: 2.209	Pro STATE HIGHWA TO NOT NOT NOT NOT NOT NOT NOT NOT NOT	\$1,194,161 \$1,194,161 \$1,194,161	2017	View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 201 amter Counter
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Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Fransportation System: NON-INTRASTA Description: SR 35 (US 301) N OF CR 23 Type of Work: ADD LANES & REHABILIT tem Number: 411257-3 Length: 2.209 Fiscal Year: Highways/Preliminary Engineering Amount:	Production of the production o	\$1,194,161 \$1,194,161 \$1,194,161	2017	View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 20' Imperimental and the second
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Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING tem Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Fiscal Year: Highways/Construction Fiscal Year: Highways/Construction Fiscal Year: Highways/Construction Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Preliminary Engineering Amount: Highways/Construction	Production of the production o	\$1,194,161 \$1,194,161 \$1,194,161	2017	View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 20' Imperimental and the second
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Pescription: SR 35 (US 301) FROM S OF Type of Work: RESURFACING Item Number: 433959-1 Length: 0.887 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Item Total: Item Total: Item Total: Item Number: 411257-3 Length: 2.209 Fiscal Year: Highways/Preliminary Engineering Amount: Amount: Highways/Preliminary Engineering Amount: Highways/Preliminary Engineering Amount: Highways/Construction Amount:	Pro 2015 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$12,835 \$137 \$17,072 \$17,072 \$17,189 \$17,072	\$1,194,161 \$1,194,161 \$1,194,161	2017	View Schedu View 2018 District 05 - Su View Schedu	Map of Ite 20' Interpretation of Ite 20' Interpretation of Ite 20' Map of Ite 20'

tem Number: 430132-1					
ength: 7.702				View	Map of Ite
	Proje	ct Detail			
Fiscal Year:	2015	2016	2017	2018	201
lighways/PD & E Amount:	\$45,177	γ			
lighways/Preliminary Engineering	φ 4 5,177				
Amount:				\$7,169,000	
	-				
Item Total:	\$45,177			\$7,169,000	
and the second s		Heat .	4 4		
ransportation System: INTRASTATE STA		Summary		District 05 - Su	imtor Cour
Description: SR 35(E BELT AVE) CROSSIN				District 03 - St	inter Cour
Type of Work: RAIL SAFETY PROJECT	0.000001			View Schedu	led Activiti
tem Number: 435835-1					S
.ength: 0.001					
	Proje	ct Detail			
Fiscal Year:	2015	2016	2017	2018	20
lighways/Railroad & Utilities					
Amount:	\$312,517				20
American and a second a second and a second					
ransportation System: INTRASTATE STA		Summary		District 05 - Su	ımter Cour
Description: SR 471 AT CR 528	121110111111			District 60 G	mile out
Type of Work: ADD TURN LANE(S)				View Schedu	led Activition
tem Number: 434456-1					
100000000000000000000000000000000000000					-
Length: 0.341				View	Map of Ite
100000000000000000000000000000000000000	Proie	ct Detail		View	Map of Ite
100000000000000000000000000000000000000	Proje 2015	ct Detail	2017	<u>View</u> 2018	
Length: 0.341			2017		
Length: 0.341 Fiscal Year: Highways/Preliminary Engineering Amount:			2017		
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction	2015				
Length: 0.341 Fiscal Year: Highways/Preliminary Engineering Amount:	2015		2017 \$768,395		
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount:	\$272,000		\$768,395		
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction	2015				
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount:	\$272,000 \$272,000 \$272,000		\$768,395		
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total:	\$272,000 \$272,000 Project TE HIGHWAY	2016 Summary	\$768,395		20
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA	\$272,000 \$272,000 Project TE HIGHWAY	2016 Summary	\$768,395	2018	20 ²
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING	\$272,000 \$272,000 Project TE HIGHWAY	2016 Summary	\$768,395	2018	20 ² umter Cour
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1	\$272,000 \$272,000 Project TE HIGHWAY	2016 Summary	\$768,395	District 05 - Su	20 ² unter Coun
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI	2016 Summary NAMED CANAL	\$768,395	District 05 - Su	20 ² unter Coun
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1 Length: 5.054	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	led Activition
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1 Length: 5.054	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI	2016 Summary NAMED CANAL	\$768,395	District 05 - Su	20 ² unter Coun
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1 Length: 5.054	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	unter Counter Counter Map of Ite
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1 Length: 5.054 Fiscal Year: Highways/Preliminary Engineering	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	unter Cour
Fiscal Year: dighways/Preliminary Engineering Amount: dighways/Construction Amount: Item Total: Fransportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING tem Number: 430653-1 Length: 5.054 Fiscal Year: dighways/Preliminary Engineering Amount:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	unter Cour
Fiscal Year: dighways/Preliminary Engineering Amount: dighways/Construction Amount: Item Total: Fransportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING tem Number: 430653-1 Length: 5.054 Fiscal Year: dighways/Preliminary Engineering Amount: Highways/Construction Amount:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914 \$2,659,696	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	unter Cour
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Fransportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING tem Number: 430653-1 Length: 5.054 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	unter Cour
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1 Length: 5.054 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914 \$2,659,696 \$2,661,610	Summary NAMED CANAL ct Detail 2016	\$768,395 \$768,395	District 05 - St. View Schedu	unter Cour
Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total: Transportation System: INTRASTATE STA Description: SR 471 FROM POLK CO LINE Type of Work: RESURFACING Item Number: 430653-1 Length: 5.054 Fiscal Year: Highways/Preliminary Engineering Amount: Highways/Construction Amount: Item Total:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914 \$2,659,696 \$2,661,610 Project	2016 Summary NAMED CANAL	\$768,395 \$768,395	District 05 - St. View Schedu	unter Cour iled Activiti Map of Ite
Fiscal Year:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914 \$2,659,696 \$2,661,610 Project TE HIGHWAY	Summary NAMED CANAL ct Detail 2016	\$768,395 \$768,395	District 05 - St. View Schedu View 2018	umter Cour Map of Ite 20
Fiscal Year:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914 \$2,659,696 \$2,661,610 Project TE HIGHWAY	Summary NAMED CANAL ct Detail 2016	\$768,395 \$768,395	District 05 - St. View Schedu View 2018	umter Cour Map of Ite 20
Fiscal Year:	2015 \$272,000 \$272,000 Project TE HIGHWAY TO 1.83MI S OF UNI Proje 2015 \$1,914 \$2,659,696 \$2,661,610 Project TE HIGHWAY	Summary NAMED CANAL ct Detail 2016	\$768,395 \$768,395	District 05 - St. View Schedu View 2018 District 05 - St. View Schedu	unter Cour Map of Ite 20

	Fiscal Year:	2015	2016	201	7 2018	2019
Highways/Construction	Amount:				0.107.000	
	Amounc	Į.			\$127,000	
		a	roject Summary			
Transportation System: 1	NTRASTATE STA		roject Summary		District	05 - Sumter County
Description: SR 48 FROM	I E OF I-75 RAME	PS TO CR 475 (N	//AIN ST)		District	03 - Guinter County
Type of Work: ADD LANE	S & REHABILITA	TE PVMNT		-	View :	Scheduled Activities
item Number: 240418-2			***************************************			
Length: 1.375						View Map of Item
			Project Detail			
	Fiscal Year:	2015	2016	201	7 2018	2019
Highways/Preliminary Engi				-		
History (Distance)	Amount:	\$15,851				
Highways/Right of Way	Amount:	\$560,000l				T
Highways/Railroad & Utilitie		\$560,000				
gayartamada a a amit	Amount:	\$25,000			T	T
Highways/Construction		, , , , , , , , , , , , , , , , , , , ,				<u> </u>
	Amount:		\$7,967,990		\$67,678	1
	15 max 4 - 1	****				Y
	Item Total:	\$600,851	\$7,967,990		\$67,678	
Transportation System:	NTDACTATE OT	PI	roject Summary			
Description: SR 50 BR# 1			POAD RRIDGE DE	EMOVAI	District	05 - Sumter County
Type of Work: BRIDGE D		THE OTTED TO THE	INOAD DINIDGE IN	LIVIOVAL	View 9	Scheduled Activities
Item Number: 424524-1						Seriodaled / totritico
Length: 0.664		~~~~				View Map of Item
Notice to	1	Work	ion Contract Infor Preser	·····	Cambrad	D
Proceed		Begun	Contra		Contract Days	Percent Days
Date		Date	Days		Used	Used
01/09/2012		6/07/2012	405		400	98.77%
Vendor Name: BOYKIN C	ONSTRUCTION,	INC.	CONTRACTOR OF THE STATE OF THE			
			Project Detail			
	Fiscal Year:	2015	2016	201	7 2018	2019
Highways/Preliminary Engi	neering					
	Amount:	\$2,662				
Highways/Construction						
	Amount:	\$3,182				
	Item Total:	\$5,844			T	1
		4				
		P	roject Summary			
Transportation System:	TRANSIT	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	District	05 - Sumter County
Description: SUMTER CO						
Type of Work: OPERATIN	NG/ADMIN. ASSIS	STANCE			<u>View</u> :	Scheduled Activities
Item Number: 424119-1				***************************************		
			Project Detail			
	Fiscal Year:	2015	2016	201	7 2018	2019
Freight Logistics And Pass	enger Operations					
	Amount:	\$524,122	\$606,092	\$636,39	6	
					100000	
			roject Summary			Constitution of the Consti
Transportation System:					District	05 - Sumter County
Description: SUMTER PR		SE .			1.77	Calcad Jad A 22 12
Type of Work: ROUTINE Item Number: 418111-1	WAINTENANCE				View	Scheduled Activities
THE PROPERTY OF THE PROPERTY O			······································			
			Project Detail			
		·····		·		·

Fis Maintenance/Bridge/Roadway/	cal Year: Contract Mainte	2015 enance	2016	2017	2018	201
iaintenance/bridge/ (dadway/	Amount:	\$725,000	\$350,916	\$352,394	\$353,510	\$354,28
	**************************************	and the second	-			to and
ransportation System: NON	I-SYSTEM SPE		ect Summary	****	District 05 - S	Sumter Coun
escription: SUMTER TRAFF	FIC ENGINEER		3			
ype of Work: TRAFFIC SIGN tem Number: 413019-8	NALS				View Sched	luled Activitie
Fic	cal Year:	2015	oject Detail	2017	2018	201
Miscellaneous/Operations	ocar rear.	2010	2010	2017	2010	201
	Amount:	\$63,059	\$90,450	\$62,247	\$65,709	\$62,25
Transportation Systems TDA	NOT	Proje	ect Summary		District OF G	
Fransportation System: TRA Description: SUMTER-SEC 5		RANSPORTATION			District 05 - S	sumter Coun
Type of Work: OPERATING/A			31000100001		View Sched	uled Activitie
tem Number: 433310-1						
			oject Detail			
Fis Freight Logistics And Passenge	cal Year:	2015 Program: Transit/Or	2016	2017	2018	201
Torgitt Logistics And Fassenge	Amount:	Togram. HansivO	Jordions		\$668,216	\$701,62
	or a			12.0		
Francisco Cuestamo INTE	DACTATE OTA		ect Summary		District OF C	
Fransportation System: INTE		I E HIGHVVAY			District 05 - S	umter Coun
Description: US 301 AT SR 4	4					
Type of Work: ADD TURN LA			W-100		View Scheo	uled Activitie
Type of Work: ADD TURN LA tem Number: 430188-1		27.70				
Type of Work: ADD TURN LA tem Number: 430188-1						
Type of Work: ADD TURN LA tem Number: 430188-1 Length: 0.183	NE(S)		oject Detail	2047	Vie	w Map of Ite
Type of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183	NE(S)	Pro 2015	oject Detail 2016	2017		w Map of Ite
Type of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer	NE(S)			2017	Vie	w Map of Ite
Type of Work: ADD TURN LA tem Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer	scal Year: ring Amount:	2015			Vie	w Map of Iter
Type of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer	scal Year: ring Amount:	\$131,725		\$545,284	Vie	w Map of Iter 201 \$44,24
Type of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer	scal Year: ring Amount:	2015			Vie	w Map of Iter 201 \$44,24
Type of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer	scal Year: ring Amount:	\$131,725 \$131,725	2016	\$545,284	Vie	w Map of Iter 201 \$44,24
Type of Work: ADD TURN LA tem Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction	scal Year: ring Amount: Amount:	\$131,725 \$131,725 \$131,725	2016	\$545,284	Vie	w Map of Iter 201 \$44,24 \$44,24
Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET	scal Year: ring Amount: Amount: em Total: -INTRASTATE FROM SR 48 7	\$131,725 \$131,725 \$131,725 Proje	2016	\$545,284	2018 District 05 - S	201 \$44,24 \$44,24
Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN	scal Year: ring Amount: Amount: em Total: -INTRASTATE FROM SR 48 7	\$131,725 \$131,725 \$131,725 Proje	2016	\$545,284	2018 District 05 - S	201 \$44,24 \$44,24
Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1	scal Year: ring Amount: Amount: em Total: -INTRASTATE FROM SR 48 7	\$131,725 \$131,725 \$131,725 Proje	2016	\$545,284	District 05 - S	\$44,24 \$44,24 \$umter Count
Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1	scal Year: ring Amount: Amount: em Total: -INTRASTATE FROM SR 48 7	\$131,725 \$131,725 \$131,725 Proje OFF STATE HIGH	2016	\$545,284	District 05 - S	\$44,24 \$44,24 \$umter Count
Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397	scal Year: ring Amount: Amount: em Total: -INTRASTATE FROM SR 48 7	\$131,725 \$131,725 \$131,725 Proje OFF STATE HIGH	2016	\$545,284	District 05 - S	\$44,24 \$44,24 Sumter Countilled Activities W Map of Iter
Figure of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183 Fishighways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397	Amount: Amount: em Total: I-INTRASTATE FROM SR 48 TG	2015 \$131,725 \$131,725 Proje OFF STATE HIGH	2016 ect Summary HW	\$545,284 \$545,284	District 05 - S View Scheo Vie	\$44,24 \$44,24 Sumter Count
Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397	scal Year: ring Amount: Amount: em Total: V-INTRASTATE FROM SR 48 T	2015 \$131,725 \$131,725 Proje OFF STATE HIGH	2016 ect Summary HW	\$545,284 \$545,284	District 05 - S View Scheo	s44,24 \$44,24 Sumter Count
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Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397 Fis Highways/Construction	Amount: Amount: Amount: Amount: AMOUNT: AMOUNT: AMOUNT: AMOUNT: AMOUNT: AMOUNT: AMOUNT: AMOUNT: AMOUNT:	2015 \$131,725 \$131,725 Proje COFF STATE HIGH FO CR 476	2016 ect Summary HW	\$545,284 \$545,284	District 05 - S View Scheo Vie	\$44,24 \$44,24 \$44,24 Sumter Count luled Activitie w Map of Iter
Figure of Work: ADD TURN LAtem Number: 430188-1 Length: 0.183 Fishighways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397 Fishighways/Construction	Amount: Amount: Amount: Amount: Amount: Amount: A-INTRASTATE FROM SR 48 TG G GCAI Year: Amount:	2015 \$131,725 \$131,725 Proje OFF STATE HIGH TO CR 476 Proje 2015 Proje NPIKE	2016 ect Summary Dject Detail 2016	\$545,284 \$545,284 2017	2018 District 05 - S View Scheo Vie 2018 \$197,000	\$44,24 \$44,24 \$44,24 Sumter Count luled Activitie w Map of Iter
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Type of Work: ADD TURN LA Item Number: 430188-1 Length: 0.183 Fis Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397 Fis Highways/Construction Transportation System: INTE Description: WIDEN TPK FRE Type of Work: ADD LANES 8 Item Number: 435789-1	Amount: Amount: Amount: HINTRASTATE FROM SR 48 TG Amount: 2015 \$131,725 \$131,725 Proje OFF STATE HIGH TO CR 476 Proje Proje NPIKE CHG TO I-75 INTO	2016 ect Summary Dject Detail 2016	\$545,284 \$545,284 2017	View Sched Vie	\$44,24 \$44,24 \$44,24 \$unter Count uled Activitie ** Tumpike	
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Highways/Preliminary Engineer Highways/Construction It Transportation System: NON Description: WEST STREET Type of Work: RESURFACIN Item Number: 435493-1 Length: 1.397 Fis Highways/Construction Transportation System: INTF Description: WIDEN TPK FR Type of Work: ADD LANES 8 Item Number: 435789-1 Length: 7.234	Amount: Amount: Amount: HINTRASTATE FROM SR 48 TG Amount: 2015 \$131,725 \$131,725 Proje COFF STATE HIGH TO CR 476 Proje NPIKE CHG TO I-75 INTO	2016 ect Summary Dject Detail 2016	\$545,284 \$545,284 2017	View Sched Vie	\$44,24 \$44,24 \$44,24 \$unter Count uled Activitie ** Tumpike	

Amount:	\$1,500				
Tumpike/Preliminary Engineering					
Amount:	\$1,500				
Item Total:	\$3,000				de the state dance
	Project	Summary	Topy of the state	mathematical designation of the second secon	75.
Transportation System: INTRASTATE TURN	NPIKE			District 05 - Su	mter County * Tumpike **
Description: WIDEN TPK FROM LAKE/ SUM	TER C/L TO CR 468	INTCHG (MP 297.	9 - 301.4)		
Type of Work: ADD LANES & RECONSTRUCT	CT			View Cahadul	A - A1 - 741 -
	<u> </u>			view Schedu	led Activities
	-			view Scriedu	
Item Number: 435788-1					SIS
Item Number: 435788-1		ct Detail			SIS Map of Item
Item Number: 435788-1		ct Detail	2017		SIS
Item Number: 435788-1 Length: 3.436	Proje		2017	View	SIS Map of Item
Item Number: 435788-1 Length: 3.436 Fiscal Year:	Proje		2017	View	SIS Map of Item
Item Number: 435788-1 Length: 3.436 Fiscal Year: Tumpike/PD & E	Proje 2015		2017	View	SIS Map of Item
Item Number: 435788-1 Length: 3.436 Fiscal Year: Turnpike/PD & E Amount:	Proje 2015		2017	View	SIS Map of Item

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to: (Lisa Saliba: Lisa.Saliba@dot.state.fl.us or call 850-414-4622)

View Contact Information for Office of Work Program and Budget

Application Home: Work Program Office Home: Office of Work Program and Budget

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Case CP 1501-01 Five Year Schedule of Capital Improvements Supporting Documentation Sumter County

Table 9-2 Consolidated 5 Year Capital Improvements Plan for Sumter County, City of Center Hill and City of Webster

		Required for Conurency	Funding Source	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Total
Drainage	Contract Svcs - Jumper Creek	No		168,954	126,521			-	295,475
	CR 647N Drainage Improvements	No		-		473,000		-	473,000
	Jumper Creek Dirt Road	No		150,000	-	-	-	-	150,000
	CR436, CR436A, and CR439	No		-	-	-	707,000		707,000
	CR 412 Road Elevation	Na			-			300,000	300,000
	CR622, CR436A, and CR439	No		-	155,000	-	-		155,000
	Drainage	No		100,000	100,000	100,000	100,000	100,000	500,000
	Repair and Maintenance	No		280,000	30,000	30,000	30,000	30,000	400,000
	Other Services	No		802,295	400,000	400,000	400,000	400,000	2,402,295
Transportation	CR747 FR C48	Na		40,000	-				40,000
41.06.07.036.77.0	Unpaved to Paved Road Mamt.	No		500,000	-	-		-	500,000
	CR Resurfacing	No		3,755,074	1,851,191	1,824,476	1,722,020	1,924,098	11,076,859
	Total Projects	No		4,295,074	1,851,191	1,824,476	1,722,020	1,924,098	11,616,859
	Traffic Management Grant	No		100,000	1,000,000	-		-	1,100,000
	FDOT C-476 Safety Improvements	No		47,000	310,000				357,000
	FDOT C48 Safety Improvements	No		450,000	-	2,751,000	-		3,201,000
	C-478 fr US 30 I to SR 47 I	No			-	-	-	2,583,000	2,583,000
	CR673 fr CR674 W to 175	No		-	-		2,032,000		2,032,000
	C468 Tumpike West ta	No		3,800,000					3,800,000
	C-466 fr US 301 to CR	No		-	1,613,000	-	-	-	1,613,000
	C-475 fr C-470 to CR 542	No		631,579	-	2,631,608	-		3,263,187
	C-469 fr C-48 to SR50	No	1	-		-	-		
	C Resurfacing	No		1,204,420	1,228,509	1,253,079	1,278,140	1,303,703	6,267,851
	Impact Fee Study	No		75,000	-	-	-		75,000
	ROW C-468 Turnpike Interchange	No		900,000		-			900,000
	ROW C-468 Tumpike West to CR505	No		800,000	-	-			800,000
	ROW C-466 FR CR209 to US301	No	1	600,000		-			600,000
	C-466A Phase III FR US301 to Powell	No		50,000					50,000
	C-468 @ SR44 Intersection Improvements	No		446,000	-		-		446,000
	C462-US301 toC466A	No		2,900,000	5,030,000	-			7,930,000
24. 34. 35. 34.	C-468/Tumpike	Na		2,200,000		-	-		2,200,000
	CR 501 Widening - C-468/C-470 Intersection Impr.	No		250,000	-		-	1,500,000	1,750,000
	SR44/US301 Intersection & Turnpike Capacity Impr.	Na	1	4,000,000	-	-	-		4,000,000
	C-468 Tumpike West To CR 505	No	1	2,530,000	318,000	-			2,848,000
	C-468 4-Lane	No	1	4,150,000	200,000	-	-		4,350,000
	C-466 FR CR209 to US301	No .		315,000		-	-		2,315,000
	466A Phase III	No	T	3,318,324	 	-	l	<u> </u>	3,318,324

41

Case CP 1501-01 Five Year Schedule of Capital Improvements Supporting Documentation Water / Wastewater



Communi Public Wa	ity Water Sys ater System (Plant 1 Name: Huey St.	Production f stem (CWS) Na PWS) Identific Plant 2 Name:	ame: City of W		ary 2014						
Public Wa	ater System (Plant 1 Name: Huey St.	PWS) Identific									
P	Plant 1 Name: Huey St.		ation Number								
	Huey St.	Plant 2 Name	Me1011 1 1M1110011	6600331						······································	
		i idili 4 i tallic.	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
		Prison	OSP	West Well	Fairways						
1 1	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
1 4	801 Huey St	469 CR 501	299/FL TPK		5124 CR 125 B-						
				Permitted Maximu	m Day Operating C	apacity of Each P	ant, gallons per da	y	· · · · · · · · · · · · · · · · · · ·		Total
Day of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Month					of Finished Water	Produced by Each	Plant, gallons				Total
1	320,000	1,319,000	115,000	133,000	70,000				1		1,957,000
2	317,000	1,567,000	104,000	44,000	189,000						2,221,000
3	280,000	1,241,000	107,000	107,000	49,000						1,784,000
4	370,000	1,458,000	112,000	98,000	60,000						2,098,000
5	370,000	1,458,000	113,000	98,000	61,000						2,100,000
6	436,000	1,606,000	113,000	69,000	75,000						2,299,000
7	299,000	1,512,000	103,000	43,000	56,000						2,013,000
8	419,000	1,384,000	116,000	105,000	69,000						2,093,000
9	354,000	1,797,000	106,000	60,000	48,000						2,365,000
10	380,000	1,467,000	107,000	90,000	51,000						2,095,000
11	189,000	1,453,000	126,000	79,000	60,000						1,907,000
12	190,000	1,453,000	126,000	79,000	60,000						1,908,000
13	404,000	1,214,000	94,000	83,000	55,000						1,850,000
14	172,000	1,474,000	112,000	98,000	49,000						1,905,000
15	240,000	1,422,000	112,000	99,000	49,000						1,922,000
16	244,000	1,581,000	113,000	45000	71,000						2,054,000
17	248,000	1,367,000	110,000	78,000	58,000						1,861,000
18	302,000	1,366,000	118,000	86,000	59,000						1,931,000
19	303,000	1,366,000	119,000	86,000	59,000						1,933,000
20	419,000	1,314,000	120,000	123,000	74,000						2,050,000
21	304,000	1,482,000	117,000	83,000	58,000						2,044,000
22	310,000	1,506,000	108,000	45,000	54,000						2,023,000
23	402,000	1,299,000	115,000	109,000	59,000						1,984,000
24	333,000	1,679,000	104,000	41,000	53,000						2,210,000
25	302,000	1,466,000	120,000	109,000	55,000						2,052,000
26	303,000	1,467,000	121,000	109,000	55,000						2,055,000
27	417,000	1,014,000	111,000	148,000	105,000						1,795,000
28	321,000	1,515,000	119,000	89,000	70,000						2,114,000
29	245,000	1,497,000	117,000	48,000	50,000						1,957,000
30	279,000	1,307,000	123,000	135,000	50,000						1,894,000
31	225000	1,466,000	117,000	47,000	50,000						1,905,000
Total								-			62,379,000
Avg.											2,012,225
Max.											2,365,000



ommi	unity Water Sy	stem (CWS) N	ame: City of W	ildwood							
		(PWS) Identific									
Tonio I	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways	Tiant o Ivanic.	Flait / Ivanic.	Flait 6 Name.	Flant 9 Ivanie.	Figure 10 Name.	
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
1	doi mady de	405 CIC 301			m Day Operating C	angeity of Each D	lant callons per de				Total
y of	720,000	2,160,000	720,000	432,000	720,000	l Lacity of Lacit I	ant, ganons per de	l I			4,752,000
onth	720,000	2,100,000	720,000		of Finished Water	Produced by Each	Plant gallons		L		Total
1	405,000	1,355,000	124,000	108,000	85,000	l loudecta by Each	Tiani, ganons			-	2,077,000
2	405,000	1,355,000	125,000	108,000	85,000				-		2,078,000
3	347,000	1,498,000	126,000	95,000	78,000						2,144,000
4	293,000	1,455,000	123,000	56,000	54,000						1,981,000
5	400,000	1,488,000	124,000	115,000	50,000						2,177,000
6	302,000	1,762,000	128,000	50,000	51,000						2,293,000
7	214,000	1,318,000	131,000	99,000	50,000				-		1,812,000
8	332,000	1,431,000	123,000	90,000	60,000						2,036,000
9	332,000	1,431,000	123,000	91,000	60,000						2,037,000
0	353,000	1,020,000	104,000	143,000	98,000						1,718,000
1	267,000	1,402,000	126,000	77,000	57,000						1,929,000
2	255,000	1,490,000	114,000	66,000	87,000			-			2,012,000
3	273,000	1,311,000	124,000	118,000	75,000						1,901,000
4	236,000	1,506,000	120,000	76,000	64,000						2,002,000
5	331,000	1,289,000	120,000	116,000	115,000						1,971,000
6	332,000	1,290,000	121,000	117,000	116,000					-	1,976,000
7	347,000	1,900,000	19,000	48,000	111,000						2,425,000
8	353,000	1,394,000	113,000	113,000	107,000						2,080,000
9	401,000	1,141,000	123,000	124,000	127,000						1,916,000
0	370,000	1,484,000	117,000	91,000	153,000						2,215,000
1	276,000	1,780,000	112,000	59,000	76,000						2,303,000
2	320,000	1,297,000	123,000	114,000	92,000						1,946,000
3	320,000	1,297,000	123,000	115,000	93,000						1,948,000
4	310,000	1,496,000	120,000	96,000	108,000	Test					2,130,000
5	344,000	1,448,000	117,000	79,000	123,000		THE COLUMN TWO				2,111,000
6	238,000	1,811,000	118,000	84,000	77,000						2,328,000
7	326,000	1,111,000	114,000	134,000	72,000						1,757,000
8	241,000	1,632,000	110,000	68,000	91,000						2,142,000
9											0
0		710-									0
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ıl	-										57,445,000
											1,853,064
۲.											2,425,000



544 P9	c z for histract	.01101									
			for the Month/		ch 2014						
Commi	unity Water Sy	stem (CWS) No	ame: City of W	ildwood							
Public	Water System	(PWS) Identific	cation Number:	6600331	· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·
1	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	***************************************
Ī	Huey St.	Prison	OSP	West Well	Fairways						
	Plant I	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
İ					m Day Operating C	anacity of Each P	lant, gallons per da	V			Total
Day of	720,000	2,160,000	720,000	432,000	720,000]		T		4,752,000
Month					of Finished Water	Produced by Each	Plant gallons		<u> </u>	<u> </u>	Total
ī	381,000	1,540,000	123,000	99,000	87,000		1				2,230,000
2	381,000	1,540,000	124,000	99,000	87,000						2,231,000
3	284,000	1,086,000	129,000	65,000	127,000						1,691,000
4	309,000	1,461,000	120,000	63,000	94,000				 		2,047,000
5	306,000	1,454,000	124,000	75,000	76,000						2,035,000
6	320,000	1,470,000	120,000	51,000	118,000						2,079,000
7	187,000	1,524,000	120,000	49,000	51,000						1,931,000
8	366,000	1,365,000	120,000	64,000	113,000						2,028,000
9	367,000	1,365,000	121,000	65,000	113,000						2,031,000
10	381,000	1,508,000	127,000	75,000	76,000						2,167,000
11	437,000	1,455,000	114,000	79,000	97,000						2,182,000
12	320,000	1,805,000	112,000	68,000	76,000						2,381,000
13	302,000	1,190,000	128,000	104,000	89,000						1,813,000
14	321,000	1,651,000	103,000	100,000	98,000						2,273,000
15	338,000	1,532,000	135,000	110,000	116,000						2,231,000
16	338,000	1,533,000	136,000	110,000	117,000	***					2,234,000
17	240,000	1,056,000	104,000	122,000	94,000						1,616,000
18	307,000	1,423,000	113,000	100,000	73,000						2,016,000
19	271,000	1,932,000	136,000	109,000	102,000						2,550,000
20	503,000	1,120,000	103,000	106,000	91,000						1,923,000
21.	172,000	1,548,000	115,000	147,000	73,000	***************************************					2,055,000
22	378,000	1,382,000	121,000	121,000	106,000						2,108,000
23	378,000	1,388,000	121,000	122,000	106,000						2,115,000
24	258,000	1,552,000	124,000	104,000	103,000						2,141,000
25	309,000	1,536,000	110,000	138,000	67,000	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					2,160,000
26	374,000	1,397,000	126,000	111,000	122,000						2,130,000
27	295,000	1,604,000	109,000	156,000	82,000			· · · · · · · · · · · · · · · · · · ·			2,246,000
28	295,000	1,540,000	121,000	49,000	113,000						2,118,000
29	301,000	1,582,000	132,000	110,000	105,000						2,230,000
30	301,000	1,582,000	132,000	110,000	100,000						2,225,000
31	346,000	1,081,000	101,000	121,000	96,000						1,745,000
otal							<u>L</u>		<u> </u>		64,962,000
vg.										<u> -</u>	2,095,548
/lax.										<u> </u>	2,550,000



			or the Month		il 2014						
			ame: City of W								
blic			cation Number:								
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
- 1	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
- 1					m Day Operating C	Capacity of Each P	lant, gallons per da	ıy			Total
ay of	720,000	2,160,000	720,000	432,000	720,000	E-E-TY-L-T					4,752,000
lonth					of Finished Water	Produced by Each	Plant, gallons				Total
1	389,000	1,487,000	116,000	92,000	107,000						2,191,000
2	478,000	1,627,000	121,000	49,000	73,000						2,348,000
3	434,000	1,520,000	118,000	141,000	79,000					(2,292,000
4	297,000	1,590,000	117,000	49,000	75,000						2,128,000
5	396,000	1,465,000	121,000	117,000	73,000						2,172,000
6	396,000	1,466,000	122,000	117,000	73,000			XIII X X X X X X X X X X X X X X X X X			2,174,000
7	397,000	1,599,000	119,000	94,000	76,000						2,285,000
8	299,000	1,864,000	135,000	65,000	57,000						2,420,000
9	298,000	1,349,000	123,000	98,000	93,000						1,961,000
10	441,000	1,371,000	100,000	121,000	177,000						2,210,000
11	308,000	1,601,000	113,000	50,000	72,000						2,144,000
12	410,000	1,466,000	118,000	64,000	90,000						2,148,000
13	410,000	1,466,000	119,000	64,000	90,000				N TO THE ST		2,149,000
14	485,000	1,571,000	117,000	156,000	96,000						2,425,000
15	316,000	1,556,000	118,000	95,000	99,000						2,184,000
16	334,000	1,481,000	115,000	94,000	81,000						2,105,000
17	369,000	1,531,000	113,000	93,000	78,000						2,184,000
18	244,000	1,479,000	107,000	79,000	53,000						1,962,000
19	327,000	1,431,000	120,000	103,000	68,000			1			2,049,000
20	327,000	1,432,000	121,000	104,000	67,000						2,051,000
21	344,000	1,488,000	113,000	110,000	91,000						2,146,000
22	392,000	1,528,000	116,000	79,000	75,000						2,190,000
23	395,000	1,588,000	135,000	110,000	176,000						2,404,000
24	423,000	1,507,000	101,000	123,000	79,000						2,233,000
25	474,000	1,624,000	123,000	36,000	98,000						2,355,000
26	482,000	1,494,000	135,000	93,000	108,000						2,312,000
27	482,000	1,494,000	135,000	93,000	108,000						2,312,000
28	549,000	2,033,000	100,000	77,000	207,000						2,966,000
29	355,000	1,089,000	132,000	95,000	88,000						1,759,000
30	311,000	1,524,000	114,000	110,000	52,000						2,111,000
31											0
otal										-	66,370,000
g.										7	2,140,967
ax.											2,966,000



	e z ioi mshuci										
		r Production (y 201 4						
Commi	unity Water Sy	stem (CWS) N	ame: City of W	'ildwood							***
ublic	Water System	(PWS) Identific	cation Number:	6600331		***************************************					
I	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
Ī	Huey St.	Prison	OSP	West Well	Fairways			7 Harry O Trianno.	A Man > 1 Many.	Traite 10 Ivanic.	
.	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						4
-	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
ſ		***************************************		Permitted Maximu	m Day Operating C	apacity of Each P	lant, gallons per da	ıv		4	Total
ay of	720,000	2,160,000	720,000	432,000	720,000			2	T T	T	4,752,000
1onth				Net Quantity	of Finished Water	Produced by Each	Plant, gallons		<u></u>	<u> </u>	Total
1	377,000	1,789,000	116,000	79,000	66,000						2,427,000
2	209,000	1,182,000	108,000	85,000	49,000						1,633,000
3	286,000	1,402,000	121,000	119,000	54,000			***************************************			1,982,000
4	287,000	1,401,000	122,000	120,000	54,000				<u> </u>		1,984,000
5	459,000	1,589,000	122,000	50,000	149,000						2,369,000
6	422,000	1,533,000	117,000	98,000	132,000						2,302,000
7	397,000	1,593,000	121,000	107,000	210,000						2,428,000
8	487,000	1,572,000	121,000	125,000	208,000						2,513,000
9	392,000	1,688,000	120,000	42,000	76,000						2,318,000
10	441,000	1,485,000	121,000	102,000	152,000						2,301,000
11	441,000	1,485,000	122,000	1 02,000	153,000						2,303,000
12	470,000	1,625,000	114,000	92,000	159,000						2,460,000
13	521,000	1,302,000	123,000	90,000	283,000						2,319,000
14	406,000	1,860,000	110,000	112,000	150,000						2,638,000
15	438,000	1,560,000	109,000	126,000	169,000						2,402,000
16	323,000	1,585,000	103,000	39,000	131,000						2,181,000
17	447,000	1,409,000	115,000	99,000	211,000						2,281,000
18	448,000	1,409,000	116,000	99,000	211,000						2,283,000
19	505,000	1,554,000	112,000	143,000	252,000						2,566,000
20	450,000	1,656,000	139,000	65,000	287,000						2,597,000
21	499,000	1,363,000	105,000	125,000	315,000						2,407,000
22	487,000	1,580,000	118,000	92,000	292,000						2,569,000
23	353,000	1,426,000	115,000	41,000	94,000						2,029,000
24	430,000	1,605,000	122,000	95,000	232,000						2,484,000
25	431,000	1,606,000	123,000	95,000	233,000						2,488,000
26	397,000	1,855,000	148,000	121,000	198,000						2,719,000
27	416,000	1,195,000	122,000	75,000	175,000						1,983,000
28	422,000	1,640,000		75,000	221,000						2,358,000
29	400,000	1,709,000		126,000	127,000						2,362,000
30	353,000	1,583,000		56,000	118,000						2,110,000
31	386,000	1,601,000		21,000	98,000						2,106,000
tal											71,902,000
g.											2,319,419
ìx.	·····										2,719,000



See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: June 2014 Community Water System (CWS) Name: City of Wildwood Public Water System (PWS) Identification Number: 6600331 Plant 7 Name: Plant 1 Name: Plant 2 Name: Plant 3 Name: Plant 4 Name: Plant 5 Name: Plant 8 Name: Plant 6 Name: Plant 9 Name: Plant 10 Name: Huey St. OSP West Well Fairways Prison Plant 5 Plant 1 Plant 2 Plant 3 Plant 4 801 Huey St 469 CR 501 299/FL TPK 8763 CR 231 5124 CR 125 B-Permitted Maximum Day Operating Capacity of Each Plant, gallons per day Total 720,000 2,160,000 720,000 432,000 720,000 Day of 4,752,000 Month Net Quantity of Finished Water Produced by Each Plant, gallons Total 387,000 1,602,000 0 99,000 101,000 2,189,000 2 395,000 1,631,000 * 0 95,000 154,000 2,275,000 408,000 3 1,632,000 0 95,000 143,000 2,278,000 542,000 0 236,000 4 1,670,000 108,000 2,556,000 5 517,000 1,721,000 0 96,000 261,000 2,595,000 353,000 1,731,000 0 72,000 90,000 6 2,246,000 7 418,000 1,597,000 0 105,000 129,000 2,249,000 8 419,000 1,597,000 0 106,000 130,000 2,252,000 9 406,000 1,745,000 0 101,000 110,000 2,362,000 10 377,000 1,742,000 0 76,000 63,000 2,258,000 11 398,000 1,764,000 0 95,000 72,000 2.329,000 12 381,000 1,899,000 0 97,000 68,000 2,445,000 13 331,000 1,303,000 68,000 88,000 0 1,790,000 14 272,000 1,651,000 0 98,000 91,000 2.112,000 15 273,000 1,652,000 0 99,000 92,000 2,116,000 16 502,000 2.016.000 0 117,000 76,000 2,711,000 17 434,000 1,620,000 0 78,000 5,000 2,137,000 18 487,000 1,734,000 0 84,000 5,000 2,310,000 19 523,000 1,718,000 0 92,000 43,000 2,376,000 20 377,000 1,257,000 0 86,000 38,000 1,758,000 21 460,000 1,768,000 97,000 0 43,000 2,368,000 22 461,000 1.769,000 0 97,000 43,000 2,370,000 23 431,000 1,677,000 0 97,000 19,000 2,224,000 24 403,000 1,904,000 0 91,000 64,000 2,462,000 25 394,000 1,450,000 0 94,000 213,000 2,151,000 26 455,000 1.697,000 0 89,000 88,000 踊 2,329,000 27 373,000 1,617,000 0 88,000 122,000 2,200,000 28 447,000 1,818,000 0 107,000 149,000 2,521,000 29 447,000 1,818,000 108,000 150,000 0 2,523,000

2,070,000

0

68,562,000

2,211,677

2,711,000

30

31

Total

Avg.

Max.

501,000

1,382,000

0

89,000

98,000



	- 2 Tol Marriet				0011						
				Year of: July	2014						
			ame: City of W			· · · · · · · · · · · · · · · · · · ·					
Public			cation Number:								
	Plant I Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Hucy St.	Prison	OSP	West Well	Fairways						
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	'801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
				Permitted Maximu		apacity of Each P	lant, gallons per da	y			Total
Day of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Month					of Finished Water	Produced by Each	Plant, gallons				Total
	476,000	1,881,000	0	77,000	237,000						2,671,000
2	340,000	1,689,000	0	106,000	178,000						2,313,000
3	390,000	1,489,000	0	71,000	51,000						2,001,000
4	396,000	1,590,000	0	94,000	59,000						2,139,000
5	389,000	1,712,000	0	96,000	70,000						2,267,000
6	389,000	1,712,000	0	97,000	70,000						2,268,000
7	380,000	1,818,000	0	139,000	137,000	****					2,474,000
8	381,000	1,465,000	0	69,000	81,000						1,996,000
9	363,000	1,787,000	0	71,000	143,000						2,364,000
10	336,000	1,915,000	0	98,000	70,000						2,419,000
11	360,000	1,278,000	0	82,000	7,000			· · · · · · · · · · · · · · · · · · ·			1,727,000
12	360,000	1,610,000	0	93,000	0						2,063,000
13	360,000	1,609,000	0	93,000	0						2,062,000
14	513,000	1,818,000	0	111,000	64,000						2,506,000
15	327,000	1,727,000	0	128,000	97,000						2,279,000
16	288,000	1,409,000	0	50,000	77,000						1,824,000
17	327,000	1,781,000	0	100,000	87,000						2,295,000
18	335,000	1,416,000	0	78,000	116,000						1,945,000
19	475,000	1,716,000	0	102,000	95,000						2,388,000
20	475,000	1,717,000	0	103,000	95,000						2,390,000
21	402,000	2,117,000	0	99,000	138,000						2,756,000
22	99,000	1,070,000	0	101,000	587,000						1,857,000
23	352,000	1,815,000	0	83,000	95,000						2,345,000
24	467,000	1,708,000	0	84,000	87,000						2,346,000
25	363,000	1,686,000	0	1,000	125,000						2,175,000
26	367,000	1,719,000	0	97,000	87,000						2,270,000
27	368,000	1,720,000	0	98,000	87,000						2,273,000
28	474,000	1,585,000	0	95,000	84,000				<u> </u>		2,238,000
29	438,000	1,659,000	0	104,000	122,000						2,323,000
30	502,000	1,740,000	0	85,000	101,000						2,428,000
31.	396,000	2042000	0	93,000	133,000				<u> </u>		2,664,000
Total		Section 1									70,066,000
Avg.						1 24 9					2,260,193
Max.	· · · · · · · · · · · · · · · · · · ·				4.		<u> </u>				2,756,000



See page 2 for instructions.

			ame: City of W								
ublic	Plant 1 Name:	(PWS) Identific	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	District	Di A 7 N	n (0)	DV 0.37	L 70	
	Huey St.	Prison Prison	OSP	West Well	Fairways	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
1	our mady be	100 010 01			m Day Operating C	anacity of Each P	lant gallone ner de	1			Total
ay of	720,000	2,160,000	720,000	432,000	720,000	apacity of Each F	lain, ganons per de	iy I			Total 4,752,000
1onth	720,000	2,100,000	720,000		of Finished Water	Produced by Fach	Plant gallons				Total
1	466,000	1,315,000	0	85,000	95,000	Toduced by Each	riant, ganons				1,961,000
2	377,000	1,706,000	0	106,000	93,000		-				2,282,000
3	377,000	1,706,000	0	106,000	93,000						2,282,000
4	340,000	1,659,000	0	70,000	95,000						2,164,000
5	680,000	1,742,000	0	102,000	90,000				-		2,614,000
6	385,000	1,653,000	0	92,000	182,000						2,312,000
7	444,000	1,376,000	0	96,000	87,000						2,003,000
8	375,000	1,641,000	0	85,000	90,000						2,191,000
9	421,000	1,812,000	0	99,000	90,000						2,422,000
10	422,000	1,813,000	0	100,000	90,000				-		2,425,000
11	454,000	1,419,000	0	91,000	93,000				-		2,057,000
12	433,000	1,708,000	0	94,000	125,000						2,360,000
13	358,000	1,676,000	0	95,000	122,000				 		2,251,000
14	418,000	1,547,000	0	95,000	132,000				<u> </u>		2,192,000
15	230,000	1,765,000	0	98,000	86,000				17		2,179,000
16	479,000	100,000	0	107,000	132,000				-		818,000
17	479,000	100,000	0	108,000	132,000						819,000
18	598,000	334,000	0	74,000	94,000						1,100,000
19	318,000	1,429,000	0	110,000	110,000			-			1,967,000
20	326,000	1,975,000	0	98,000	174,000		-				2,573,000
21	239,000	1,828,000	0	102,000	144,000						2,313,000
22	146,000	1,806,000	0	76,000	89,000						2,117,000
23	279,000	1,961,000	0	105,000	71,000					-	2,416,000
24	279,000	1,961,000	0	105,000	71,000						2,416,000
25	256,000	1,858,000	0	99,000	97,000						2,310,000
26	255,000	1,988,000	0	100,000	91,000						2,434,000
27	304,000	1,740,000	0	119,000	100,000						2,263,000
28	323,000	1,880,000	0	76,000	68,000						2,347,000
29	234,000	1,596,000	0	97,000	66,000						1,993,000
30	333,000	904,000	0	99,000	357,000				-		1,693,000
31	332,000	905,000	0	99,000	357,000					-	1,693,000
otal	002,000	700,000		77,000	201,000						64,967,000
vg.										-	2,095,709
lax.										_	2,614,000



Della I	imishod-Word	r Production	or the Month/	Vontenië Sen	tember 2014						
			ame: City of W		CHIDCI ZOIT						
Public			cation Number:								
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5 5124 CR 125 B-						
	801 Huey St	469 CR 501	299/FL TPK					L	L	L	
					m Day Operating C	apacity of Each P	lant, gallons per da	<u>ıy</u>			Total
Day of	720,000	2,160,000	720,000	432,000	720,000		<u></u>		<u> </u>	l	4,752,000 Total
Month	400.000	2 0 0 0 0 0			of Finished Water	Produced by Each	Plant, gallons		·		
1	428,000	3,969,000	0	105,000	84,000				<u> </u>		4,586,000
2	43,000	1,845,000	0	108,000	676,000				<u> </u>		2,672,000 2,552,000
3	246,000	2,094,000	0	90,000	122,000				ļ		
4	235,000	1,422,000	0	101,000	58,000				 		1,816,000 2,059,000
5	151,000 241,000	1,764,000 2,005,000	0	90,000 104,000	54,000 58,000				 		2,408,000
6 7			0	104,000	59,000				 		2,411,000
8	241,000 289,000	2,006,000 1,946,000	0	120,000	67,000				 		2,422,000
9	323,000	1,584,000	0	78,000	63,000						2,048,000
10	341,000	1,584,000	0	101,000	88,000					 	2,207,000
11	329,000	1,482,000	0	101,000	60,000				ļ		1,972,000
12	114,000	1,092,000	0	89,000	408,000						1,703,000
13	292,000	1,064,000	0	111,000	69,000						1,536,000
14	292,000	913,000	0	111,000	70,000						1,386,000
15	323,000	768,000	0	89,000	70,000				 		1,250,000
16	271,000	1,741,000	0	114,000	76,000						2,202,000
17	304,000	1,728,000	0	82,000	83,000				 		2,197,000
18	299,000	1,461,000	0	125,000	66,000				 		1,951,000
19	178,000	1,746,000	0	66,000	61,000				 		2,051,000
20	216,000	1,757,000	0	99,000	71,000						2,143,000
21	216,000	1,757,000	0	100,000	71,000						2,144,000
22	280,000	1,677,000	0	104,000	64,000						2,125,000
23	288,000	1,757,000	0	112,000	68,000				 		2,225,000
24	183,000	1,794,000	0	118,000	61,000						2,156,000
25	228,000	1,780,000	0	82,000	196,000						2,286,000
26	163,000	1,618,000	Ö	81,000	138,000						2,000,000
27	184,000	1,695,000	0	100,000	120,000				 		2,099,000
28	184,000	1,695,000	0	99,000	121,000						2,099,000
29	420,000	1,660,000	0	99,000	132,000			······································	l		2,311,000
30	227,000	1,681,000	0	100,000	152,000						2,160,000
31			0					· · · · · · · · · · · · · · · · · · ·	 		0
Total						····		·····			65,177,000
Avg.										ŀ	2,102,483
Max.										T	4,586,000



		r Production i			ober 2014						
ublic		(PWS) Identific								· · · · · · · · · · · · · · · · · · ·	
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
	#00 000	21/222		Permitted Maximu	m Day Operating O	Capacity of Each P	lant, gallons per da	ly			Total
ay of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Ionth					of Finished Water	Produced by Each	Plant, gallons				Total
1	251,000	1,651,000	0	100,000	111,000						2,113,000
2	295,000	1,741,000	0	101,000	137,000						2,274,000
3	287,000	1,493,000	0	99,000	107,000						1,986,000
4	266,000	1,678,000	0	100,000	116,000						2,160,000
5	267,000	1,678,000	0	101,000	117,000						2,163,000
6	334,000	1,407,000	0	107,000	119,000						1,967,000
7	323,000	1,800,000	0	0	147,000					12 - 2 - 2 - 2 - 2 - 2 - 2	2,270,000
8	484,000	1,480,000	0	0	167,000						2,131,000
9	418,000	1,709,000	0	0	125,000						2,252,000
10	424,000	1,693,000	0	0	111,000						2,228,000
11	482,000	1,598,000	0	0	87,000						2,167,000
12	482,000	1,598,000	0	0	87,000						2,167,000
13	584,000	1,766,000	0	0	118,000						2,468,000
14	553,000	1,771,000	0	0	99,000						2,423,000
15	510,000	1,714,000	0	0	111,000						2,335,000
16	466,000	1,713,000	0	0	84,000						2,263,000
17	435,000	1,688,000	0	0	123,000						2,246,000
18	462,000	1,581,000	0	0	147,000						2,190,000
19	463,000	1,581,000	0	0	147,000						2,191,000
20	565,000	1,752,000	0	0	138,000						2,455,000
21	484,000	1,690,000	0	0	133,000						2,307,000
22	497,000	1,844,000	0	0	78,000						2,419,000
23	522,000	1,466,000	0	0	76,000						2,064,000
24	473,000	1,555,000	0	0	80,000						2,108,000
25	488,000	1,605,000	0	0	108,000						2,201,000
26	488,000	1,606,000	0	0	108,000						2,202,000
27	574,000	1,679,000	0	0	128,000						2,381,000
28	539,000	1,832,000	0	0	118,000						2,489,000
29	583,000	1,515,000	0	0	136,000						2,234,000
30	555,000	1,746,000	0	0	89,000						2,390,000
31	387,000	1,997,000	0	0	383,000						2,767,000
otal									-		70,011,000
vg.										-	2,258,419
ax.											2,767,000



		r Production l			emeber 2014						
Comm	ınity Water Sy	stem (CWS) N	ame: City of W	ildwood							
Public '	Water System	(PWS) Identific	cation Number:	6600331							
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	······································
	Huey St.	Prison	OSP	West Well	Fairways						
1 1	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
[m Day Operating C	apacity of Each P	lant, gallons per da	y			Total
Day of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Month				Net Quantity	of Finished Water	Produced by Each	Plant, gailons				Total
1	423,000	1,471,000	00	00	314,000						2,208,000
2	423,000	1,471,000	0	0	314,000						2,208,000
3	409,000	1,694,000	0	0	337,000						2,440,000
4	612,000	1,550,000	0	0	210,000						2,372,000
5	367,000	1,598,000	0	0	304,000						2,269,000
6	478,000	1,862,000	0	0	336,000						2,676,000
7	348,000	1,299,000	0	0	297,000						1,944,000
8	358,000	1,655,000	0	0	211,000						2,224,000
9	358,000	1,655,000	0	0	211,000						2,224,000
10	472,000	1,413,000	0	. 0	250,000						2,135,000
11	428,000	1,530,000	0	0	264,000						2,222,000
12	331,000	1,632,000	0	0	222,000						2,185,000
13	460,000	1,645,000	0	0	286,000						2,391,000
14	311,000	1,364,000	0	0	207,000						1,882,000
15	407,000	1,664,000	0	0	291,000						2,362,000
16	408,000	1,664,000	0	0	291,000		~				2,363,000
17	412,000	1,489,000	0	0	251,000						2,152,000
18	448,000	1,557,000	0	0	121,000						2,126,000
19	446,000	1,555,000	0	0	146,000			····			2,147,000
20	453,000	1,650,000	0	0	246,000						2,349,000
21	349,000	1,331,000	0	0	226,000						1,906,000
22	407,000	1,579,000	0	0	161,000						2,147,000
23	407,000	1,579,000	0	0	161,000						2,147,000
24	403,000	1,731,000	0	0	216,000						2,350,000
25	376,000	1,594,000	0	0	180,000						2,150,000
26	358,000	1,380,000	0	0	143,000						1,881,000
27	525,000	764,000	0	0	227,000						1,516,000
28	367,000	1,833,000	0	0	202,000						2,402,000
29	423,000	1,659,000	0	0	230,000						2,312,000
30	423,000	1,660,000	0	0	230,000						2,313,000
31					l						0
Total											66,003,000
Avg.											2,129,129
Max.											2,676,000



Daily F	inished-Wate	r Production !	or the Month/	Year of: Dec	ember 2014						
ommı	unity Water Sy	stem (CWS) Na	ame: City of W	ildwood							
ıblic '	Water System	(PWS) Identific	cation Number:	6600331							
	Plant 1 Name:			Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways					, T. W	
- 1	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
- 1	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
				Permitted Maximu	m Day Operating C	apacity of Each P	lant, gallons per da	ly			Total
y of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
onth				Net Quantity	of Finished Water	Produced by Each	Plant, gallons				Total
1	411,000	1,428,000	0	0	247,000						2,086,000
2	347,000	1,731,000	0	0	224,000						2,302,000
3	454,000	1,641,000	0	0	188,000						2,283,000
4	382,000	1,650,000	0	0	239,000						2,271,000
5	422,000	1,789,000	0	0	204,000						2,415,000
6	402,000	1,464,000	0	0	243,000						2,109,000
7	402,000	1,464,000	0	0	244,000						2,110,000
8	398,000	1,540,000	0	0	222,000						2,160,000
9	420,000	1,567,000	0	0	214,000						2,201,000
10	348,000	1,588,000	0	0	175,000						2,111,000
11	374,000	1,588,000	0	0	208,000						2,170,000
2	379,000	1,344,000	0	0	178,000						1,901,000
13	389,000	1,516,000	0	0	215,000						2,120,000
14	389,000	1,516,000	0	0	216,000						2,121,000
15	414,000	1,663,000	0	0	184,000						2,261,000
16	483,000	1,450,000	0	0	238,000						2,171,000
17	349,000	1,706,000	0	0	141,000						2,196,000
18	420,000	1,564,000	0	0	251,000						2,235,000
19	390,000	1,395,000	0	0	159,000						1,944,000
20	378,000	1,560,000	0	0	159,000						2,097,000
21	378,000	1,561,000	0	0	159,000						2,098,000
22	379,000	1,746,000	0	0	135,000						2,260,000
23	449,000	1,597,000	0	0	145,000						2,191,000
24	269,000	1,257,000	0	0	83,000						1,609,000
25	411,000	1,655,000	0	0	144,000						2,210,000
26	398,000	1,483,000	0	0	141,000						2,022,000
27	411,000	1,592,000	0	0	179,000						2,182,000
28	412,000	1,593,000	0	0	180,000						2,185,000
29	442,000	1,641,000	0	0	189,000						2,272,000
30	331,000	1,504,000	0	0	135,000					7	1,970,000
31	392,000	1,527,000	0	0	159,000						2,078,000
tal											66,341,000
/g.											2,140,032
ax.											2,415,000

	PLA						
	CBOD	INF	3 Mth	YR	EFF	3 Mth	Y
DATE	INF	FLOW	AVG	AVG	FLOW	AVG	AV
Mar-12	253	1.513	1.493	1.509	1.483	1.455	1.4
Apr-12	223	1.500	1.503	1.502	1.446	1.457	1.4
May-12	226	1.483	1.499	1.500	1.40	1.442	1.4
Jun-12	200	1.655	1.546	1.512	1.615	1.486	1.4
Jul-12	224	1.659	1.599	1.522	1.737	1.583	1.4
Aug-12	155	1.725	1.680	1.534	1.756	1.703	1.5
Sep-12	177	1.629	1.671	1.545	1.619	1.704	1.5
Oct-12	179	1.587	1.647	1.553	1.466	1.614	1.5
Nov-12	231	1.493	1.570	1.557	1.445	1.510	1.5
Dec-12	220	1.430	1.503	1.553	1.367	1.426	1.5
Jan-13	234	1.441	1.455	1.551	1.405	1.406	1.5
Feb-13	243	1.452	1.441	1.547	1.339	1.370	1.5
Mar-13	210	1.459	1.451	1.543	1.364	1.369	1.4
Apr-13	168	1.484	1.465	1.541	1.375	1.359	1.4
May-13	175	1.436	1.460	1.538	1.379	1.373	1.4
Jun-13	199	1.510	1.477	1.525	1.515	1.423	1.4
Jul-13	201	1.519	1.488	1.514	1.572	1.489	1.4
Aug-13	198	1.639	1.556	1.507	1.802	1.630	1.4
Sep-13	175	1.614	1.591	1.505	1.719	1.698	1.4
Oct-13	194	1.568	1.607	1.504	1.664	1.728	_
Nov-13	204	1.521	1.568	1.506	1.603		1.4
Dec-13	227	1.505	1.531	1.512		1.662	1.5
	_				1.606	1.624	1.5
Jan-14 Feb-14	250	1.496	1.507	1.517	1.567	1.592	1.5
	223	1.536	1.512	1.524	1.602	1.592	1.5
Mar-14	220	1.592	1.541	1.535	1.630	1.600	1.5
Apr-14	216	1.578	1.569	1.543	1.629	1.620	1.6
May-14	211	1.554	1.575	1.553	1.636	1.632	1.6
Jun-14	155	1.569	1.567	1.558	1.680	1.648	1.6
Jul-14	167	1.589	1.571	1.563	1.676	1.664	1.6
Aug-14	152	1.582	1.580	-	1.616	1.657	
Sep-14	157	1.628	1.600	1.560	1.659	1.650	1.6
Oct-14	200	1.641	1.617	1.566	1.657	1.644	1.6
Nov-14	215	1.586	1.618	1.571	1.495	1.604	1.6
Dec-14	219	1.601	1.609	1.579	1.649	1.600	1.6
DCC-14	217	1.001	1.009	1.575	1.049	1.000	

^{*}GOLF COURSE PLACED ON-LINE 7/95

^{*}RIBS PLACED IN SERVICE 3/13/96

^{*}RIBS PLACED IN SERVICE 6/13/96

Rolling 12 month daily Average Treated Wastewater Produced (FLA013497) Ex. 1/17/17)

Permitted Capacity - 3.55 MGD (Capacity Analysis Report = 62-600.405) (50% based on 3-month Average Daily Flow)

Month	Year	Average Daily Flow	Maximum Day	12 month rolling	12 month rolling	3 Month rolling
		GPD	GPD	average day GPD	Max. day GPD	average day GPD
Aug	2011	1,236,000	1,464,000			
Sept	2011	1,503,667	1,601,000			
Oct	2011	1,485,000	1,575,000			1,408,222
Nov	2011	1,451,000	1,558,000			1,479,889
Dec	2011	1,215,000	1,329,000			1,383,667
lan	2012	1,470,000	1,575,000			1,378,667
Feb	2012	1,401,000	1,584,000			1,362,000
March	2012	1,513,000	1,584,000			1,461,333
April	2012	1,500,000	1,566,000			1,471,333
May	2012	1,483,000	1,653,000			1,498,667
lune	2012	1,655,000	2,497,000		2,497,000	1,546,000
July	2012	1,659,000	1,810,000	1,464,306	2,497,000	1,599,000
Aug	2012	1,725,000	2,027,000	1,505,056	2,497,000	1,679,667
Sept	2012	1,629,000	1,730,000	1,515,500	2,497,000	1,671,000
Oct	2012	1,587,000	1,655,000	1,524,000	2,497,000	1,647,000
Vov	2012	1,493,000	1,613,000	1,527,500	2,497,000	1,569,667
Dec	2012	1,430,000	1,518,000	1,545,417	2,497,000	1,503,333
Jan	2013	1,441,000	1,526,000	1,543,000	2,497,000	1,454,667
Feb	2013	1,452,000	1,398,000	1,547,250	2,497,000	1,441,000
March	2013	1,459,000	2,500,000	1,542,750	2,500,000	1,450,667
April	2013	1,484,000	1,391,000	1,541,417	2,500,000	1,465,000
May	2013	1,436,000	1,358,000	1,537,500	2,500,000	1,459,667
June	2013	1,510,000	2,500,000	1,525,417	2,500,000	1,476,667
July	2013	1,519,000	2,080,000	1,513,750	2,500,000	1,488,333
August	2013	1,639,000	2,130,000	1,506,583	2,500,000	1,556,000
Sept.	2013	1,614,000	1,745,000	1,505,333	2,500,000	1,590,667
Oct.	2013	1,568,000	1,702,000	1,503,750	2,500,000	1,607,000
Nov.	2013	1,521,000	1,635,000	1,506,083	2,500,000	1,567,667
Dec.	2013	1,505,000	1,585,000	1,512,333	2,500,000	1,531,333
Jan	2014	1,496,000	1,660,000	1,516,917	2,500,000	1,507,333
Feb	2014	1,536,000	1,635,000	1,523,917	2,500,000	1,512,333

Rolling 12 month daily Average Treated Wastewater Produced (FLA013497) Ex. 1/17/17)

Permitted Capacity - 3.55 MGD (Capacity Analysis Report = 62-600.405) (50% based on 3-month Average Daily Flow)

Month	Year	Average Daily Flow	Maximum Day	12 month rolling	12 month rolling	3 Month rolling
		GPD	GPD	average day GPD	Max. day GPD	average day GPD
March	2014	1,592,000	1,992,000	1,535,000	2,500,000	1,541,333
April	2014	1,578,000	1,677,000	1,542,833	2,500,000	1,568,667
May	2014	1,554,000	1,635,000	1,552,667	2,500,000	1,574,667
June	2014	1,569,000	1,652,000	1,557,583	2,130,000	1,567,000
July	2014	1,589,000	1,714,000	1,563,417	2,130,000	1,570,667
August	2014	1,582,000	1,688,000	1,558,667	1,992,000	1,580,000
Sept.	2014	1,628,000	1,907,000	1,559,833	1,992,000	1,599,667
Oct.	2014	1,641,000	1,806,000	1,565,917	1,992,000	1,617,000
Nov.	2014	1,586,000	2,285,000	1,571,333	2,285,000	1,618,333
Dec.	2014	1,601,000	1,764,000	1,579,333	2,285,000	1,609,333

Case CP 1501-01 Five Year Schedule of Capital Improvements Supporting Documentation School Board Five Year Work Plan

TRODUCTION

e 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community anning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$4,314,482	\$3,588,155	\$3,747,964	\$5,463,564	\$5,703,670	\$22,817,835
Total Project Costs	\$2,500,000	\$2,200,000	\$900,000	\$650,000	\$0	\$6,250,000
Difference (Remaining Funds)	\$1,814,482	\$1,388,155	\$2,847,964	\$4,813,564	\$5,703,670	\$16,567,835

District

SUMTER COUNTY SCHOOL DISTRICT

Fiscal Year Range

ERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/23/2014

Work Plan Submittal Date 9/29/2014

DISTRICT SUPERINTENDENT Richard A. Shirley

CHIEF FINANCIAL OFFICER Debbie Smith

DISTRICT POINT-OF-CONTACT PERSON

Jim Allen

JOB TITLE Director of Facilities and Planning

PHONE NUMBER 352-793-1281

E-MAIL ADDRESS jim.allen@sumter.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

HVAC	Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
125-100		\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$950,000
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH TRANSPORTATION AREA, DEPARTMENT, SUMTER ADULT EL ELEMENTARY, WILDWOOD ELEME	SOUTH SUMTER	MIDDLE, SOUTH	SUMTER SENIC	OR HIGH, SOUTH	TRANSPORTATIO	N
Flooring		\$157,672	\$100,000	\$100,000	\$100,000	\$100,000	\$557,672
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TON AREA, SOUTEDUCATION CE	TH SUMTER MIDI NTER, SUMTER	DLE, SOUTH SUN ALTERNATIVES,	ITER SENIOR HIG	H, SOUTH
Roofing		\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,280,000
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TION AREA, SOUT EDUCATION CE	TH SUMTER MID ENTER, SUMTER	DLE, SOUTH SUM ALTERNATIVES,	ITER SENIOR HIG	H, SOUTH
Safety to Life		\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$80,000
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TION AREA, SOUT EDUCATION CE	TH SUMTER MID ENTER, SUMTER	DLE, SOUTH SUN ALTERNATIVES,	ITER SENIOR HIG	H, SOUTH
Fencing		\$40,000	\$15,000	\$15,000	\$15,000	\$15,000	\$100,000
Locations	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	H TRANSPORTAT SUMTER ADULT	TION AREA, SOUT EDUCATION CE	TH SUMTER MID ENTER, SUMTER	DLE, SOUTH SUN ALTERNATIVES,	ITER SENIOR HIG	H, SOUTH
Parking		\$90,902	\$0	\$0	\$0	\$0	\$90,902
1000	BUSHNELL ELEMENTARY						
Locations	Language states	000 000	,				
Locations: Electrical		\$90,000	\$100,000	\$100,000	\$100,000	\$100,000	\$490,000
Electrical	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTI TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	HNELL ELEMENT H TRANSPORTAT I, SUMTER ADULT	ARY, DISTRICT N TION AREA, SOUT EDUCATION CE	MAINTENANCE C TH SUMTER MID ENTER, SUMTER	OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES,	PANASOFFKEE ELI WITER SENIOR HIG	EMENTARY, H, SOUTH
Electrical	NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT	HNELL ELEMENT H TRANSPORTAT I, SUMTER ADULT	ARY, DISTRICT N TION AREA, SOUT EDUCATION CE	MAINTENANCE C TH SUMTER MID NTER, SUMTER DWOOD MIDDLE	OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES,	PANASOFFKEE EL MITER SENIOR HIG SUMTER PROFES	EMENTARY, H, SOUTH SSIONAL
Electrical Locations: Fire Alarm	NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT	HNELL ELEMENT H TRANSPORTAT , SUMTER ADULT , WILDWOOD EL \$60,000 HNELL ELEMENT H TRANSPORTAT , SUMTER ADULT	ARY, DISTRICT MOTION AREA, SOUT EDUCATION CEEMENTARY, WILL \$10,000 ARY, DISTRICT MOTION AREA, SOUT EDUCATION CE	MAINTENANCE C TH SUMTER MID ENTER, SUMTER DWOOD MIDDLE \$10,000 MAINTENANCE C TH SUMTER MID ENTER, SUMTER	OMPLEX, LAKE F DLE, SOUTH SUM ALTERNATIVES, /HIGH \$10,000 OMPLEX, LAKE F DLE, SOUTH SUM ALTERNATIVES,	PANASOFFKEE ELI MTER SENIOR HIG SUMTER PROFES \$10,000 PANASOFFKEE ELI MTER SENIOR HIG	EMENTARY, H, SOUTH SSIONAL \$100,000 EMENTARY, H, SOUTH
Electrical Locations: Fire Alarm	NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY ADMINISTRATIVE COMPLEX, BUSINORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	HNELL ELEMENT H TRANSPORTAT , SUMTER ADULT , WILDWOOD EL \$60,000 HNELL ELEMENT H TRANSPORTAT , SUMTER ADULT	ARY, DISTRICT NO TION AREA, SOUT EDUCATION CE EMENTARY, WILL \$10,000 ARY, DISTRICT NO AREA, SOUT EDUCATION CE EMENTARY, WILL	MAINTENANCE C TH SUMTER MID ENTER, SUMTER DWOOD MIDDLE \$10,000 MAINTENANCE C TH SUMTER MID ENTER, SUMTER DWOOD MIDDLE	OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES, /HIGH \$10,000 OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES, /HIGH	PANASOFFKEE ELI MTER SENIOR HIG SUMTER PROFES \$10,000 PANASOFFKEE ELI MTER SENIOR HIG SUMTER PROFES	EMENTARY, H, SOUTH SSIONAL \$100,000 EMENTARY, H, SOUTH SSIONAL
Electrical Locations: Fire Alarm Locations: Telephone/Interd	NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY ADMINISTRATIVE COMPLEX, BUSINORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	HNELL ELEMENT H TRANSPORTAT SUMTER ADULT WILDWOOD EL S60,000 HNELL ELEMENT H TRANSPORTAT WILDWOOD EL S10,000 HNELL ELEMENT H TRANSPORTAT H TRANSPORTAT	ARY, DISTRICT MILE TO THE MENTARY, WILE STO,000 ARY, DISTRICT MILE STO,000 ARY M	MAINTENANCE C TH SUMTER MID ENTER, SUMTER DWOOD MIDDLE \$10,000 MAINTENANCE C TH SUMTER MID ENTER, SUMTER DWOOD MIDDLE \$10,000 MAINTENANCE C TH SUMTER MID ENTER, SUMTER	OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES, /HIGH \$10,000 OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES, /HIGH \$10,000 OMPLEX, LAKE F DLE, SOUTH SUN ALTERNATIVES,	PANASOFFKEE ELIMITER SENIOR HIG SUMTER PROFES \$10,000 PANASOFFKEE ELIMITER SENIOR HIG SUMTER PROFES \$10,000 PANASOFFKEE ELIMITER SENIOR HIG	### STONAL ### ST

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Locations: No Locations for this expenditure.										
int	\$23,000	\$20,000	\$20,000	\$20,000	\$20,000	\$103,000				
Locations: ADMINISTRATIVE COMPLEX, BUS NORTH SUMTER PRIMARY, NORT TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	H TRANSPORTAT , SUMTER ADULT	TION AREA, SOU TEDUCATION CE	TH SUMTER MID ENTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	MTER SENIOR HI	GH, SOUTH				
Maintenance/Repair	\$695,850	\$600,000	\$600,000	\$600,000	\$600,000	\$3,095,850				
Locations: ADMINISTRATIVE COMPLEX, BUS NORTH SUMTER PRIMARY, NORT TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	H TRANSPORTAT , SUMTER ADULT	FION AREA, SOU FEDUCATION CE	TH SUMTER MID ENTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	MTER SENIOR HI	GH, SOUTH				
Sub Total:	\$1,617,424	\$1,320,000	\$1,320,000	\$1,320,000	\$1,320,000	\$6,897,42				
PECO Maintenance Expenditures	\$108,650	\$312,143	\$307,522	\$345,292	\$357,318	\$1,430,92				
1.50 Mill Sub Total:	\$1,773,124	\$1,176,357	\$1,180,978	\$1,143,208	\$1,131,182	\$6,404,849				

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Covered Walkways (936)	\$100,000	\$30,000	\$30,000	\$30,000	\$30,000	\$220,000
Locations ADMINISTRATIVE COMPLEX, ELEMENTARY, NORTH SUMT HIGH, SOUTH TRANSPORTA PROFESSIONAL CENTER, WI	ER PRIMARY, NO TION DEPARTMEN	RTH TRANSPOF IT, SUMTER ADI	RTATION AREA, ULT EDUCATION	SOUTH SUMTER NCENTER, SUMT	MIDDLE, SOUTH S ER ALTERNATIVE	SUMTER SENIOR
m Floors (943)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations SOUTH SUMTER MIDDLE, SO	UTH SUMTER SE	NIOR HIGH, SUN	ITER PROFESS	IONAL CENTER,	WILDWOOD MIDDI	E/HIGH
ADA Corrections (968)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations ADMINISTRATIVE COMPLEX, ELEMENTARY, NORTH SUMT HIGH, SOUTH TRANSPORTA PROFESSIONAL CENTER, WI	ER PRIMARY, NO TION DEPARTMEN	RTH TRANSPOF IT, SUMTER ADI	RTATION AREA, ULT EDUCATIOI	SOUTH SUMTER VICENTER, SUMT	MIDDLE, SOUTH S ER ALTERNATIVE	SUMTER SENIOR
School Based Maintenance (603)	\$83,500	\$83,500	\$83,500	\$83,500	\$83,500	\$417,500
Locations ADMINISTRATIVE COMPLEX, ELEMENTARY, NORTH SUMT HIGH, SOUTH TRANSPORTA PROFESSIONAL CENTER, WI	'ER PRIMARY, NO FION DEPARTMEN	RTH TRANSPOF IT, SUMTER ADI	RTATION AREA, ULT EDUCATIOI	SOUTH SUMTER N CENTER, SUMI	MIDDLE, SOUTH : FER ALTERNATIVE	SUMTER SENIOR
Security Systems (8175)	\$55,850	\$30,000	\$30,000	\$30,000	\$30,000	\$175,850
Locations ADMINISTRATIVE COMPLEX, ELEMENTARY, NORTH SUMT HIGH, SOUTH TRANSPORTA PROFESSIONAL CENTER, W	ER PRIMARY, NO TION DEPARTMEN	RTH TRANSPOR	RTATION AREA, ULT EDUCATION	SOUTH SUMTER N CENTER, SUMT	MIDDLE, SOUTH :	SUMTER SENIOR
Total	\$1,881,774	\$1,488,500	\$1,488,500	\$1,488,500	\$1,488,500	\$7,835,774

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

ltem	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
maining Maint and Repair from 1.5 Mills	\$1,773,124	\$1,176,357	\$1,180,978	\$1,143,208	\$1,131,182	\$6,404,849

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Local Expenditure Totals:	\$12,731,421	\$12,000,035	\$11,857,721	\$11,864,009	\$11,885,983	\$60,339,169
Food Service Equipment (9720)	\$48,000	\$0	\$0	\$0	\$0	\$48,000
Equipment (9720)	\$100,000	\$48,000	\$48,000	\$48,000	\$48,000	\$292,000
1 to 1 Initiative (9770)	\$300,000	\$400,000	\$210,000	\$210,000	\$210,000	\$1,330,000
Technology Equipment (9700)	\$109,000	\$109,000	\$109,000	\$109,000	\$109,000	\$545,000
District Wide Labors (9040)	\$77,150	\$77,150	\$77,150	\$77,150	\$77,150	\$385,750
Charter Schools Capital Outlay (20010)	\$1,016,888	\$1,284,513	\$1,284,513	\$1,284,513	\$1,284,513	\$6,154,940
Charter School lease (3080)	\$2,911,775	\$3,011,775	\$3,011,775	\$3,011,775	\$3,011,775	\$14,958,875
Copier Leases (9860)	\$200,000	\$209,000	\$209,000	\$209,000	\$209,000	\$1,036,000
School Furniture (9710)	\$91,000	\$90,000	\$90,000	\$90,000	\$90,000	\$451,000
District Wide Renovations (89870)	\$626,781	\$481,350	\$481,350	\$481,350	\$481,350	\$2,552,181
Enterprise Software (9780)	\$233,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,033,000
Land (81550)	\$55,000	\$5,000	\$5,000	\$5,000	\$5,000	\$75,000
Master Planning (81240)	\$80,000	\$10,000	\$10,000	\$10,000	\$10,000	\$120,000
Technology Initiative (9780)	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$1,925,000
Playground Equipment (9320)	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000	\$230,000
Paving (84000)	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
District wide sewer connections (81690)	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$340,000
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$335,000	\$350,000	\$360,000	\$370,000	\$370,000	\$1,785,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
COP Debt Service	\$2,351,703	\$2,351,703	\$2,351,703	\$2,351,703	\$2,351,703	\$11,758,515
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Other Vehicle Purchases	\$60,000	\$26,000	\$26,000	\$26,000	\$26,000	\$164,000
School Bus Purchases	\$520,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,720,000
Maintenance/Repair Salaries	\$1,095,000	\$1,102,187	\$1,135,252	\$1,169,310	\$1,203,310	\$5,705,059

Revenue

1.50 Mill Revenue Source

hedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 ins, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$9,854,178,693	\$10,427,308,435	\$10,766,000,693	\$10,966,000,000	\$11,166,000,000	\$53,179,487,821
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.37	1.37	1.37	1.37	1.37	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$16,555,020	\$17,517,878	\$18,086,881	\$18,422,880	\$18,758,880	\$89,341,539
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$12,912,916	\$13,663,945	\$14,107,767	\$14,369,846	\$14,631,926	\$69,686,400
(5) Difference of lines (3) and (4)		\$3,642,104	\$3,853,933	\$3,979,114	\$4,053,034	\$4,126,954	\$19,655,139

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$108,650	\$312,143	\$307,522	\$345,292	\$357,318	\$1,430,925
		\$108,650	\$312,143	\$307,522	\$345,292	\$357,318	\$1,430,925

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

ltem	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$108,572	\$108,572	\$108,572	\$108,572	\$108,572	\$542,860
CO & DS Interest on Undistributed CO	360	\$1,191	\$1,191	\$1,191	\$1,191	\$1,191	\$5,955
***************************************		\$109,763	\$109,763	\$109,763	\$109,763	\$109,763	\$548,815

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

iles Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014?

No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$1,016,888	\$0	\$0	\$0	\$0	\$1,016,888
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$3,006,336	\$1,814,482	\$1,388,155	\$2,847,964	\$2,847,964	\$11,904,901
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

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pital Outlay Projects Funds Balance rried Forward From Total Fund lance Carried Forward	\$0	\$0	. \$0	\$0	\$0	\$0
Subtotal	\$4,023,224	\$1,814,482	\$1,388,155	\$2,847,964	\$2,847,964	\$12,921,789

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$12,912,916	\$13,663,945	\$14,107,767	\$14,369,846	\$14,631,926	\$69,686,400
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$12,731,421)	(\$12,000,035)	(\$11,857,721)	(\$11,864,009)	(\$11,885,983)	(\$60,339,169)
PECO Maintenance Revenue	\$108,650	\$312,143	\$307,522	\$345,292	\$357,318	\$1,430,925
Available 1.50 Mill for New Construction	\$181,495	\$1,663,910	\$2,250,046	\$2,505,837	\$2,745,943	\$9,347,231

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$109,763	\$109,763	\$109,763	\$109,763	\$109,763	\$548,815
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
her/Additional Revenue	\$4,023,224	\$1,814,482	\$1,388,155	\$2,847,964	\$2,847,964	\$12,921,789
Total Additional Revenue	\$4,132,987	\$1,924,245	\$1,497,918	\$2,957,727	\$2,957,727	\$13,470,604
Total Available Revenue	\$4,314,482	\$3,588,155	\$3,747,964	\$5,463,564	\$5,703,670	\$22,817,835

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
Classroom Building	LAKE PANASOFFKEE ELEMENTARY	Planned Cost:	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Yes
	s	Student Stations:		144	0	0	0	144	
	Total Classrooms: Gross Sq Ft:		0	8	0	0	0	8	
			0	11,000	0	0	0	11,000	

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P.E. Facilities and skills lab	WILDWOOD MIDDLE/HIGH	Planned Cost:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	res .
	S	tudent Stations:	70	0	0	0	0	70	
	Total Classrooms:		3	0	0	0	0	3	
		Gross Sq Ft:	13,131	0	0	0	0	13,131	
		Planned Cost:	\$2,000,000	\$1,700,000	\$0	\$0	\$0	\$3,700,000	

Plann	ed Cost:	\$2,000,000	\$1,700,000	\$0	\$0	\$0	\$3,700,000
Student S	Stations:	70	144	0	0	0	214
Total Clas	srooms:	3	8	0	0	0	11
Gros	ss Sq Ft:	13,131	11,000	0	0	0	24,131

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Raze building 02, construct parking and admin. expansion	SOUTH SUMTER MIDDLE	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Expand existing building	SOUTH TRANSPORTATION DEPARTMENT	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Bleachers	SOUTH SUMTER SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Bleachers	WILDWOOD MIDDLE/HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Stucco gym	SOUTH SUMTER SENIOR HIGH	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Pave parking Area	ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Expand Football Pressbox	WILDWOOD MIDDLE/HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Construct Concession and Baseball pressbox	SOUTH SUMTER SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
		\$500,000	\$500,000	\$900,000	\$650,000	\$0	\$2,550,000	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

on Funded Growth Management Project Schedules

hedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

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Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
BUSHNELL ELEMENTARY	866	866	696	48	14	80.00 %	0	0	678	78.00 %	14
SOUTH SUMTER MIDDLE	1,331	1,197	820	56	15	69.00 %	0	0	880	74.00 %	16
WEBSTER ELEMENTARY	803	803	664	43	15	83.00 %	0	0	499	62.00 %	12
WILDWOOD ELEMENTARY	926	926	793	47	17	86.00 %	0	0	698	75.00 %	15
WILDWOOD MIDDLE/HIGH	1,170	1,053	703	50	14	67.00 %	70	3	702	63.00 %	13
SOUTH SUMTER SENIOR HIGH	1,468	1,321	1,000	59	17	76.00 %	0	0	1,032	78.00 %	17
LAKE PANASOFFKEE ELEMENTARY	570	570	508	29	18	89.00 %	144	8	536	75.00 %	14
SUMTER ADULT EDUCATION CENTER	35	52	0	2	0	0.00 %	0	0	0	0.00 %	0
SUMTER ALTERNATIVES	80	80	47	8	6	59.00 %	0	0	0	0.00 %	0
	7,249	6,868	5,232	342	15	76.18 %	214	11	5,025	70.95 %	14

The COFTE Projected Total (5,025) for 2018 - 2019 must match the Official Forecasted COFTE Total (5,025) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019 Elementary (PK-3)	1,586
Middle (4-8)	2,055
High (9-12)	1,384
	5,025

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	5,025

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
ILDWOOD MIDDLE/HIGH	0	0	2	0	0	2
LAKE PANASOFFKEE ELEMENTARY	0	0	2	0	0	2
Total Relocatable Replacements:	0	0	4	0	0	4

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Villages of Lake and Sumter	175	PRIVATE	2000	3,452	2,924	5	3,438
	175		311	3,452	2,924		3,438

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
OUTH SUMTER MIDDLE	Educational	0	3	0	0	0	3
EBSTER ELEMENTARY	Educational	3	0	0	0	0	3
WILDWOOD ELEMENTARY	Educational	4	0	0	0	0	4
LAKE PANASOFFKEE ELEMENTARY	Educational	1	0	0	0	0	1
Total Educa	ational Classrooms:	8	3	- 0	0	0	11

School		# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teachi	ng Classrooms:	0	0	0	0	0	. 0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure Information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

ot Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	ssrooms added in	the 2013 - 2014 f		List the net new classrooms to be added in the 2014 - 2015 fiscal year.					
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2014 - 2015 should match totals in Section 15/					
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	
Elementary (PK-3)	0	0	0	0	0	0	0	0	
Middle (4-8)	0	0	0	0	0	0	0	0	
High (9-12)	3	0	0	3	3	0	0	3	
	3	0	0	3	3	0	0	3	

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
BUSHNELL ELEMENTARY	18	0	0	0	0	4
SOUTH SUMTER MIDDLE	0	44	0	0	0	9
WEBSTER ELEMENTARY	0	0	0	0	0	0
WILDWOOD ELEMENTARY	0	50	50	50	50	40
WILDWOOD MIDDLE/HIGH	50	50	0	0	0	20
SOUTH SUMTER SENIOR HIGH	50	75	75	75	75	70
LAKE PANASOFFKEE ELEMENTARY	0	116	0	0	0	23
SUMTER ADULT EDUCATION CENTER	0	0	0	0	0	0
SUMTER ALTERNATIVES	10	44	44	44	44	37

Totals for SUMTER COUNTY SCHOOL DISTRICT	EN AL					
Total students in relocatables by year.	128	379	169	169	169	203
Total number of COFTE students projected by year.	5,251	5,140	5,098	5,068	5,025	5,116
Percent in relocatables by year.	2 %	7 %	3 %	3 %	3 %	4 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

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Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
WILDWOOD MIDDLE/HIGH	2	50	mobile modular	2	50
BUSHNELL ELEMENTARY	0	0		o	0
SOUTH SUMTER MIDDLE	0	0		: 0	0
WEBSTER ELEMENTARY	0	0		О	77 j. n. j. ₁₉₇ 1 j. 0
WILDWOOD ELEMENTARY	0	0		0	0
SUMTER ALTERNATIVES	0	0		0	0
SOUTH SUMTER SENIOR HIGH	0	0	mobile modular	1	25
LAKE PANASOFFKEE ELEMENTARY	0	0		0	0
SUMTER ADULT EDUCATION CENTER	0	0		0	0
	2	50		3	75

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Pians approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Block scheduling at South Sumter High

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As a result of the merger of North Sumter Primary (0091) and North Sumter Intermediate to create Wildwood Elementary (0102)North Sumter Primary is currently not being used as an educational facility but is housing district property. The future depends on the economy and future growth.

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Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	3,211	3,211	2,593.50	80.78 %	0	3,409	106.17 %
Middle - District Totals	2,810	2,528	1,461.05	57.79 %	0	1,530	60.52 %
High - District Totals	1,408	1,267	1,073.60	84.77 %	0	1,522	120.13 %
Other - ESE, etc	1,509	204	90.44	44.12 %	0	92	45.10 %
	8,938	7,210	5,218.59	72.38 %	0	6,553	90.89 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

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en-Year Infrastructure Planning

oposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

thing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed		Projected 2033 - 2034 Utilization
Elementary - District Totals	3,211	3,211	2,593.50	80.78 %	0	0	0.00 %
Middle - District Totals	2,810	2,528	1,461.05	57.79 %	0	0	0.00 %
High - District Totals	1,408	1,267	1,073.60	84.77 %	0	0	0.00 %
Other - ESE, etc 1,509	204	90.44	44.12 %	0	0	0.00 %	
	8,938	7,210	5,218.59	72.38 %	0	0	0.00 %

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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.